

KARNATAKA POWER TRANSMISSION CORPORATION LTD

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OFFICE OF THE
Chief Engineer, Elec., (P&C)
Kaveri Bhavan P.B. No.9990
Bangalore-560 009.

No. : CEE (P&C)/CA/AAO/KCO-98/2020-21/7866/02/01

Date 3 APR 2020

OFFICIAL MEMORANDUM

Sub: Approval of Interim Budget **Rs.330.92Crs** for the 1st Qtr of 2020-21 for incurring expenditure- Reg

Ref: (1) T.O.Note No.CEE(P&C)/CA/AAO/KCO-98/7866/02 dated 02-04-2020 - approved by Managing Director

In accordance with the approval of the Corporation vide this office note under reference (1), an Interim Capital Budget of **Rs.330.92Crs** (an adhoc budget of 10% of the amount **Rs.3309.25Crores** of Capital Budget of APW 2019-20) is allocated for the first quarter of the year **2020-21** for payment towards completed works and to take up emergency works in their jurisdiction in the interest of Corporation.

This Interim Budget shall be used for arranging payment towards Capital Works (List-I, II & III and GCB of the Draft APW2020-21) only. The Zonal Chief Engineers shall monitor and ensure this strictly.

EE (IT-1)
B.S. J.
17/4/2020

Chief Engineer Electy.,
(Planning & Co-Ordination).
3/4/2020

Copy to:

- (1) The Chief Engineers of Transmission Zones Bengaluru, Tumakuru, Hassan, Mysuru, Bagalkote, Kalaburagi.
- (2) The FA(A&R) KPTCL, Kaveri Bhavan, Bengaluru.
- (3) The FA(IA) KPTCL, Kaveri Bhavan, Bengaluru.
- (4) The SEE(Planning), KPTCL, Kaveri Bhavan, Bengaluru.
- (5) The SEE(IT&MIS) for information and to host the same in KPTCL Website.
- (6) The Controller Finance/CA(P&C), KPTCL, Kaveri Bhavan, Bengaluru.
- (7) The Controllers Transmission Zones Bengaluru, Tumakuru, Hassana, Mysuru, Bagalkote, Kalaburagi.
- (8) SPS to Managing Director, Director(Transmission), Director(Finance), for kind information of MD, D(T), D(F) KPTCL, Kaveri Bhavan, Bengaluru.