



# KARNATAKA POWER TRANSMISSION CORPORATION LIMITED

Corporate Identity Number (CIN) : U40109KA1999SGC025521

Regd. Office of the Company : Corporate Office, Kaveri Bhavan, K.G. Road, Bengaluru-560 009

Date :

31 JUL 2021

KPTCL/B9/14644/20-21

The Chief Engineer (Ele),  
Transmission Zone,  
KPTCL,  
Bengaluru /Tumakuru/Mysuru/Hassan/Bagalkote/Kalaburgi.

Sir,

**Sub: -** Programme of repair and maintenance works to KPTCL buildings and other civil works under Account Code 74.20 and 74.30 for the year 2021-22.

**Ref: -** 1. KPTCL/B9/14644/20-21 dated 30/01/2021.  
2. FA(A&R)/C(F)/KCO-32/29263/69/21-22/2144 dated 15/07/2021.  
3. Corporate office note dated 27/07/2021.  
4. KPTCL/B9/14644/20-21 dated 28/07/2021.

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Inviting your reference to the letter cited under reference (2), wherein revenue budget allocation has been made by Financial Adviser (A&R) to all the Accounting units under various Account Codes for the year 2021-22. The list of spill over works of yester years for which budget allocation is required for the current financial year and the list of new repair works required to be taken up in the current financial year under Account Code 74.20 and 74.30 submitted by you in response to this office letter cited under reference (1), have been examined. The programme of repair and maintenance works for KPTCL buildings and other civil works under Account Code 74.20 and 74.30 for the year 2021-22 has been got approved in the Corporate office note cited under reference (3) and the same has been hosted in KPTCL website.

EE(IT-1)  
BES/LK  
31/7/21

In this regard, immediate action may be taken to complete the said programme of repair and maintenance works in the current financial year. The guidelines issued regarding proper planning and quality control of repair and maintenance works in the circular cited under reference (4), shall be strictly adhered.

Yours faithfully,

*B.R. H. 30/7/21*  
General Manager (Tech)  
KPTCL, Bengaluru.

**Copy to:-**

1. The Financial Adviser (A&R)/ (IA), KPTCL, Kaveri Bhavan, Bengaluru.
2. The Chief Engineer (Ele), (TQ & QC), KPTCL, Kaveri Bhavan, Bengaluru.
3. All Superintending Engineer (Ele), Trans (M)/(W&M) Circles, KPTCL.
4. The Superintending Engineer (Civil), KPTCL, Kaveri Bhavan, Bengaluru.
5. The Superintending Engineer (Ele), (IT) to publish the letter along with Programme of R&M Works in KPTCL website.
6. The Administrator, HRDC, KPTCL, Hoody, Bengaluru.
7. All Control of Accounts, Transmission Circles, KPTCL.
8. All Executive Engineers (Ele), TL & SS Divisions, KPTCL.
9. All Executive Engineers (Civil), Transmission Zone, KPTCL.
10. All Deputy Control of Accounts, Transmission Circles, KPTCL.
11. All Accounts Officers, TL & SS Divisions. KPTCL.
12. The Manager (IM), KPTCL, Kaveri Bhavan, Bengaluru.

**Revenue budget for R&M works chargeable under Account Head 74.20 and 74.30  
for the year 2021-22**

**TRANSMISSION ZONE : BENGALURU** Amount Rs in Lakhs

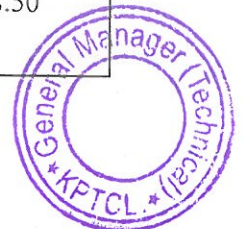
Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2021	Budget allocated for 2021-22
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**TI & SS DIVISION, PEENYA**

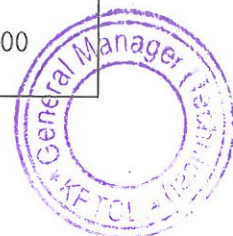
**Account Head 74.20**

**Spill over works**

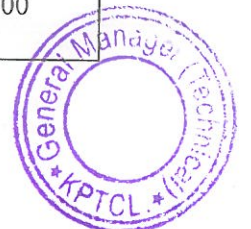
1	Improvements, renovation and other allied works to operator block Quarters at 66/11KV sub-station colony, REMCO Mysore road, Bengaluru.	23.58	15.70	0.00	17.30
2	Repairs and Maintenance to SEE Tr.(M), BRAZ (Old C4 sub-division office building) at 220KV station, Hebbal, Bengaluru.	15.00	0.00	0.00	10.00
3	Repairs and Maintenance to Switchgear building at 66/11 KV Sub Station, Victoria Hospital premises, Bengaluru	6.00	0.00	0.00	5.00
4	Repairs and Maintenance to control room building at 66/11KV "A" station A.R Circle, Bengaluru.	20.00	0.00	0.00	15.00
5	Repairs and Maintenance to KPTCL Office complex building at A.R. Circle, Bengaluru.	20.00	0.00	0.00	15.00
6	Repairs and Maintenance to SRS station building Peenya, Bengaluru.	30.00	0.00	0.00	25.00
7	Repairs and Maintenance to 220KV NRS Power house building at Rajajinagar, Bengaluru.	20.00	0.00	0.00	15.00
8	Repairs and Maintenance to N5 sub-division office building at Peenya, Bengaluru.	6.00	0.00	0.00	5.00
9	Repairs and Maintenance to N2 sub division office building at 66/11 KV Sub station, Vijayanagar, Bengaluru.	4.00	0.00	0.00	4.00
10	Repairs and Maintenance to One block of 12 tenaments quarters at 66/11 KV Sub station Colony, Pottery Road, Block No. I, Bengaluru.	10.00	0.00	0.00	8.50
11	Repairs and Maintenance to One block of 12 tenaments quarters at 66/11 KV Sub station Colony, Pottery Road, Block No. II, Bengaluru.	10.00	0.00	0.00	8.50
12	Repairs and Maintenance to One block of 12 tenaments quarters at 66/11 KV Sub station Colony, Pottery Road, Block No. III, Bengaluru.	10.00	0.00	0.00	8.50



13	Repairs and Maintenance to One block of 12 tenements quarters at 66/11 KV Sub station Colony, Pottery Road, Block No. IV, Bengaluru.	10.00	0.00	0.00	8.50
14	Repairs and Maintenance to One block of 12 tenements quarters at 66/11 KV Sub station Colony, Pottery Road, Block No. V, Bengaluru.	10.00	0.00	0.00	8.50
15	Repairs and Maintenance to control room building and AEE quarters above control room building at 66/11KV sub-station, Pottery Road, Bengaluru.	5.00	0.00	0.00	4.50
16	Repairs and electrification to KPTCL office complex and other offices and control room buildings in Tr(M), BMAZ North circle from 01-04-2020 to 31-03-2021.	4.00	3.64	1.91	1.73
17	improvement to toilet blocks of AO Transmission Zone, AEE(C) Major works south division at KPTCL Office complex building, A.R circle, Bengaluru	3.00	0.00	0.00	3.00
18	Improvement to office and toilet block of Executive Engineer Ele., Major Works South Division at KPTCL office complex, Ananda Rao Circle, Bengaluru.	2.50	0.00	0.00	2.50
19	Arranging aluminium partition and other allied works to record room for o/o the S.E(Ele), Tr(M), BMAZ at KPTCL office complex, A.R Circle, Bengaluru.	2.50	0.00	0.00	2.50
20	Arranging LED lighting Electrification and other allied works in conference hall of Transmission Zone and Chamber of the Chief Engineer (Ele)., Transmizzion Zone at KPTCL office complex, AR Circle, Bengaluru.	2.30	0.00	0.00	2.30
21	Repair and improvements to existing Hotline shed for parking aerial platform vehicle and other allied works at 220 kV station premises SRS Peenya Bengaluru	33.40	0.00	0.00	21.69
<b>TOTAL</b>		<b>247.28</b>	<b>19.34</b>	<b>1.91</b>	<b>192.02</b>
<b>New Works</b>					
1	Repairs to One block of 'B' type quarters at 220 KV Station Colony, SRS Peenya, Bengaluru.	3.00			3.00
2	Repairs to One block of 'C' type quarters at 220 KV Station Colony, SRS Peenya, Bengaluru.	2.50			2.50
3	Repairs to 8 blocks of 'D' type quarters at 220 KV Station Colony, SRS Peenya, Bengaluru.	12.00			4.00



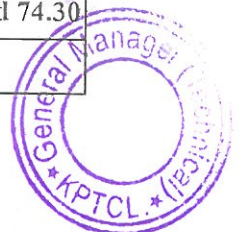
4	Repairs to 8 blocks of 'E' type quarters at 220 KV Station Colony, SRS Peenya, Bengaluru.	16.00			5.00
5	Repairs to 6 blocks of 'F' type quarters at 220 KV Station Colony, SRS Peenya, Bengaluru. Block No. 1 to 6.	14.00			5.00
6	Repairs to 7 blocks of MF type quarters at 220 KV Station Colony, SRS Peenya, Bengaluru, Block No. 1 to 7.	18.00			4.00
7	Repairs to 7 blocks of MF type quarters at 220 KV Station Colony, SRS Peenya, Bengaluru, Block No. 8 to 14.	18.00			5.00
8	Repairs to store building (Old Hotline building) at 220 KV Station Colony, SRS Peenya, Bengaluru.	6.00			3.00
9	Repairs to Over head tank and Club building at 220 KV Station, SRS Peenya, Bengaluru.	8.00			2.00
10	Repairs to ½ block of J.E. quarters at 220 KV Station Colony, Hebbal, Bengaluru.	1.50			1.50
11	Repairs to Two blocks of 2 Operator quarters Block No. I & II at 220 KV Station Colony, Hebbal, Bengaluru,	3.00			3.00
12	Repairs to Two blocks of 2 L/M quarters Block No. I & II, at 220 KV Station Colony, Hebbal, Bengaluru.	3.00			3.00
13	Repairs to One block of 2 L/M quarters (new block) Block No. III at 220 KV Station Colony, Hebbal, , Bengaluru.	2.00			2.00
14	Repairs to One block of 6 tenaments AE/JE quarters at 220 KV Station Colony, Hebbal, , Bengaluru.	6.00			2.00
15	Repairs to 4 tenaments L.M quarters at 220 KV Station Colony, Hebbal, , Bengaluru.	5.00			2.00
16	Repairs to 8 tenaments L.M quarters (HUDCO block) at 220 KV Station Colony, Hebbal, , Bengaluru.	6.00			2.00
17	Repairs to TLI Office building at NRS Rajajinagar, Bengaluru.	3.00			3.00
18	Repairs to North division Office building at NRS Rajajinagar, Bengaluru.	8.00			3.00
19	Repairs to Dormitory room building (N1 Sub Division O & M Unit) at NRS Rajajinagar, Bengaluru.	4.00			2.00
20	Repairs to RT Circle office and RT South Division office building at NRS Rajajinagar, Bengaluru.	6.00			2.00



21	Repairs to Control room building at 66/11 KV Sub Station, Nandini Layout, Bengaluru.	3.00			3.00
22	Repairs to O&M unit office building at 66/11 KV Sub Station, Nandini Layout, Bengaluru.	6.00			2.00
23	Repairs to N-4 Sub Division office building, BESCOM at 66/11 KV Sub Station premises Brindavan Alloys, Bengaluru.	6.00			2.00
24	Repairs to Switchgear building and AE/JE quarters, compound wall at 66/11 KV Sub Station, Gokula, Bengaluru.	6.00			2.00
25	Repairs to control room building at 66/11KV "C" station, Bengaluru.	6.00			2.00
26	Repairs to control room building at 66/11KV Sub-station, Mathikere, Bengaluru.	3.00			3.00
27	Repairs to one block of 12 tenaments qtrs at 66/11KV sub-station, Mathikere, Bengaluru.	8.00			4.00
28	Repairs to C-6 sub-division (old C3 sub-division) office building at 66/11KV sub-station Premises, Mathikere, Bengaluru.	6.00			3.00
29	Repairs to 220KV station control room building at Hebbal station, Bengaluru.	8.00			2.00
30	Repairs to E-5 sub-division office building at 66/11KV sub-station premises, Pottery Road, Bengaluru.	10.00			3.00
31	Repairs to N1 sub-division office and old work shop building at NRS Rajajinagar, Bengaluru.	8.00			3.00
32	Repairs to R.T North division office building (Old two storied building) at NRS Rajajinagar, Bengaluru.	8.00			4.00
33	Improvement, repairs, renovation and other allied works to toilet block in ground floor at LDC building at A.R Circle, Bengaluru	3.00			3.00
34	Improvement, repairs, renovation and other allied works to toilet block in first floor at LDC building at A.R Circle, Bengaluru	3.00			3.00
35	Lumpsum budget for other emergency works				2.00
<b>TOTAL</b>		<b>229.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
<b>GRAND TOTAL</b>		<b>476.28</b>	<b>19.34</b>	<b>1.91</b>	<b>292.02</b>

Account Head 74.30

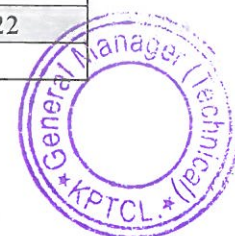
Spill over works



1	Improvements and replacement of deteriorated and damaged sanitary mainline and other allied works to one block of four tenements LM quarters at 66/11KV sub-station colony, Brindavan, Peenya, Bengaluru.	2.99	2.99	0.00	2.99
2	Replacement of existing GI water supply pipe line by CPVC pipeline for watering to earth pits and other allied works at different sub-station coming under the Jurisdiction of Transmission maintenance BMAZ North Circle SRS Peenya, Brindavan, Byadarahally, Gokula, Mathikere, Abbigere, MEI Lyout, Nandini layout, Nelakadirenahalli, Plantinum city, RMV 2nd stage, Soladevanahalli, IISc, well cast, Widia 220KV station A,R circle, NRS Rajainagar, Vrushabhavathi, Chandra layout, Hebbala, Kengeri, Mahalakshmi layout, Sir MV layout, Telecom layout, victoria, Vijayanagar, Banasawadi, Pottery road, C station, Sahakarinar, Yellar bande, HBR layout, Bengaluru.nance to One block of HUDCO Block No. V at 220 KV Station Colony, NRS Rajajinagar, Bangalore.	10.00	0.00	0.00	10.00
3	Urgent repairs and improvement works to sanitary main line and inspection chambers and other allied works to multistoried "E" and "F" block quarters at 220KV station colony NRS Rajajinagar, Bengaluru.	3.00	2.99	0.00	2.99
4	Repairs and Maintenance works to water supply, sanitary system and other allied works at Sub Stations, Colonies, residential/ non-residential buildings etc., in Peenya TL & SS Division for a period of 12 months.	20.00	18.00	15.00	3.00
5	Maintenance of lanscaping /garden area & other allied works infront of Bengaluru Power and Light Building at 66/11 KV "A" Station premises, KPTCL, Anandarao Circle, Bengaluru for a period of one year.	3.00	2.99	0.00	2.99



6	Removal, repair and re-erection of submersible pumpset mono submersible pumpsets of borewells Sumptanks supply of water through water tankers as and when required at different sub-stations, colony premises office premises etc., coming under the Jurisdiction of Transmission maintenance, BMAZ North circle for the period from 01-04-2020 to 31-03-2021	8.00	8.00	3.40	4.60
7	Miscellaneous and other unforeseen repairs maintenance and improvement works such as maintenance of lifts Air conditioners and other allied such works as and when required form 01-04-2020 to 31-03-2021	4.00	3.00	0.00	3.00
8	Trimming of tree branches pertaining to B1, B2, C1, C7, D1, E1 to E10 quarters at 220KV station colony NRS Rajaingar.	1.50	1.50	0.00	1.50
9	Clearing of jungle and cleaning of vacant land behind NRS Power house and R.T North division office buildings, at 220KV station premises, NRS Rajajinagar, Bengaluru	2.50	2.50	0.00	2.50
10	Repairs and improvement works to rain water harvesting system to HUDCO quarters "A", "B" and "C" block at 220 KV station colony, NRS Rajajinagar, Bengaluru	2.50	2.50	0.00	2.50
11	Urgent repairs and improvement works to sanitary main line and inspection chamber and other allied works to multistoried "E" and "F" block quarters at 220 KV station colony NRS Rajajinagar, Bengaluru.	2.99	2.99	0.00	2.99
12	Jungle clearing leveling the area shifting of debris and other allied works in vacant land at 66/11 KV sub station premises, Mathikere, Bengaluru.	2.50	2.50	0.00	2.50
13	Jungle clearing, shifting of debris and other allied works in colony area and sarrounding vacant land at 220 KV station premises, SRS Peenya and Hebbal.	2.80	2.80	0.00	2.80
14	Urgent repair works to sanitary and other allied work to "B" block of AE/JE quarters at NRS Rajajinagar, Bengaluru.	0.98	0.98	0.00	0.98
15	Repairs to water supply work to R.T Circle office building at NRS Rajajinagar, Bengaluru.	0.88	0.88	0.00	0.88
<b>TOTAL</b>		<b>67.64</b>	<b>54.62</b>	<b>18.40</b>	<b>46.22</b>
<b>New Works</b>					





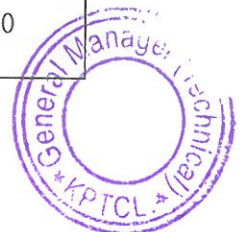
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				68.58
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.58</b>
<b>GRAND TOTAL</b>		<b>67.64</b>	<b>54.62</b>	<b>18.40</b>	<b>114.80</b>

**TL&SS DIVISION, HOODY**

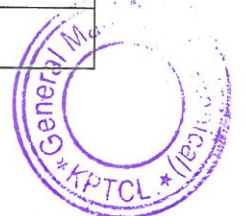
**Account Head 74.20**

**Spill over works**

1	Repairs to 220 KV Control room and Divisional Office building at 220 KV Station, Hoody, Bangalore.	10.06	6.45	0.00	6.45
2	Repairs to Executive Engineer (Ele)., Qtrs. at 220 KV Station Colony, Hoody, Bengaluru	3.44	2.35	0.00	2.35
3	Repairs to One block of AEE Qtrs. at 220 KV Station Colony, Hoody, Bengaluru.	2.74	0.00	0.00	2.35
4	Repairs to One block of 04 tenements AE/JE Quarters at 220 KV Station Colony Hoody Block No. I.	6.43	4.40	0.00	- 4.40
5	Repairs to One block of 04 tenements AE/JE Quarters at 220 KV Station Colony Hoody Block No. II.	6.49	4.45	0.00	4.45
6	Repairs to half block of 02 tenements AE/JE quarters at 220 KV Station Colony, Hoody, Bengaluru.	3.55	0.00	0.00	2.70
7	Repairs to maintenance to One block of 4 tenements operator quarters at 220 KV Station Colony Hoody Block No. I	6.39	0.00	0.00	6.00
8	Repairs to maintenance to One block of 4 tenements operator quarters at 220 KV Station Colony Hoody Block No. II.	5.75	4.00	0.00	4.00
9	Repairs to maintenance to One block of 4 tenements operator quarters at 220 KV Station Colony Hoody Block No. III.	6.57	0.00	0.00	5.80
10	Repairs to maintenance to 1 & 1/2 block of 3 tenements operator quarters at 220 KV Station Colony Hoody Block No. IV.	4.65	0.00	0.00	3.60
11	Repairs to One block of 8 tenements of L/M Quarters at 220 KV Station Colony Hoody (Block No. I).	9.48	6.50	0.00	6.50
12	Repairs to One block of 8 tenements of L/M Quarters at 220 KV Station Colony Hoody (Block No. II).	9.15	6.30	0.00	6.30



13	Repairs to One block of 6 tenements of L/M Quarters at 220 KV Station Colony Hoody (Block No. III)	6.40	4.50	0.00	4.50
14	Repairs to Switchgear building and AEE quarters at 66/11 KV Sub Station, Austin Town, Bengaluru.	10.75	0.00	0.00	9.15
15	Repairs to Control Room building at 66/11 KV Sub Station Brigade Metropolis, Bengalore.	4.45	0.00	0.00	3.25
16	Repairs to Control room building at 66/11 KV Sub Station Colony, ITI, Bangalore.	1.86	0.00	0.00	1.45
<b>TOTAL</b>		<b>98.16</b>	<b>38.95</b>	<b>0.00</b>	<b>73.25</b>
<b>New Works</b>					
1	Repairs to "A" block at KPTCL Officers Colony, HAL 2nd Stage Indiranagar, Bengaluru.	25.00			10.00
2	Repairs to "B" block at KPTCL Officers Colony, HAL 2nd Stage Indiranagar, Bengaluru.	25.00			10.00
3	Repairs to "C" block at KPTCL Officers Colony, HAL 2nd Stage Indiranagar, Bengaluru.	20.00			10.00
4	Repairs to "D" block at KPTCL Officers Colony, HAL 2nd Stage Indiranagar, Bengaluru.	30.00			12.00
5	Repairs to "E" block at KPTCL Officers Colony, HAL 2nd Stage Indiranagar, Bengaluru.	20.00			10.00
6	Repairs to F block at KPTCL Officers Colony, HAL 2nd Stage Indiranagar, Bengaluru.	30.00			12.00
7	Repairs to Car Shed (7 Nos) at KPTCL Officer Colony, HAL IInd Stage, Bengaluru.	3.00			3.00
8	Repairs to Mahila Samaja building at KPTCL Officers Colony HAL IInd Stage, Indiranagar, Bengaluru.	2.20			2.20
9	Repairs to control room building and AE/JE quarters at 66/11 KV Sub Station, NGEF, Bangalore.	4.30			2.00
10	Repair to TLI office at 66/11KV sub-station premises, ITI, Bengaluru.	5.40			2.00
11	Lumpsum budget for other emergency works				4.71
<b>TOTAL</b>		<b>164.90</b>	<b>0.00</b>	<b>0.00</b>	<b>77.91</b>
<b>GRAND TOTAL</b>		<b>263.06</b>	<b>38.95</b>	<b>0.00</b>	<b>151.16</b>
Account Head 74.30					
Spill over works					



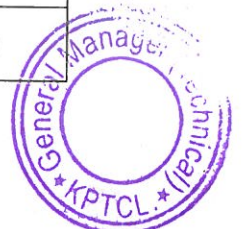
1	The work of Repair works to Water supply, sanitary system and other allied works at Sub Stations and Colonies in Hoody Division, Bengaluru for the period of 12 months	10.60	9.40	3.40	6.00
2	Estimate for emergency civil works at 66/11 KV sub-station Kadugodi, Bengaluru.	3.00	3.00	0.00	3.00
3	Topographical survey for conducting block level survey at 66/11 kV sub-station Kadugodi	0.48	0.00	0.00	0.48
<b>TOTAL</b>		<b>14.08</b>	<b>3.00</b>	<b>3.40</b>	<b>9.48</b>
<b>New works</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				18.90
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.90</b>
<b>GRAND TOTAL</b>		<b>14.08</b>	<b>3.00</b>	<b>3.40</b>	<b>28.38</b>

**TL&SS DIVISION, SOMANAHALLY**

**Account Head 74.20**

**Spill over works**

1	Renovation to Executive Engineer Ele chamber at Somanahalli Division, Somanahalli Bengaluru.	5.15	4.10	2.50	1.80
2	Repairs to Control room building at 66/11 KV Sub Station, BTM Layout, Bangalore.	2.81	0.00	0.00	2.35
3	Repairs to Control room building at 66/11 KV Sub Station, Rajarajeshwarinagar, Bangalore.	1.53	0.00	0.00	1.38
4	Repairs to Switchgear building and AE/JE Quarters at 66/11KV Sub-Station, Sarakki, Bangalore.	3.63	0.00	0.00	3.20
5	Repairs to Control room building at 66/11 KV Sub Station, Naganathapura, Bangalore.	2.95	0.00	0.00	2.55
6	Repairs to security guard room at 220KV Naganathapura, Bangalore.	0.72	0.00	0.00	0.72
7	Repairs to security guard room at 220KV Subramanyapura Bangalore.	0.72	0.00	0.00	0.72
8	Repairs to Control Room building at 66/11 KV Sub Station South City, Bangalore,	2.8	0.00	0.00	2.40
9	Repairs to Control Room building, compound wall, chain-link mesh at 66/11 KV Sub Station St. John Wood, Bangalore.	3.62	2.67	0.00	2.67
10	Repairs to 220KV Station Building at Subramanyapura, Bangalore.	5.65	4.50	0.00	4.50



11	Repairs to Switch gear building at 66/11KV Station Subramanyapura, Bangalore.	2.80	0.00	0.00	2.40
12	Repairs to 1 Block of AEE quarters at 220KV Station Colony, Subramanyapura, Bangalore. (Block. 1).	2.27	1.90	0.00	1.90
13	Repairs to AEE quarters at 220KV Station Colony, S.B. Pura, Bangalore. (Block No. 2).	2.04	1.70	0.00	1.70
14	Repairs to 2 Blocks of Operator quarters at 220 KV Station Colony, Subramanyapura, Bangalore.	6.80	4.70	0.00	4.70
15	Repairs to 4 Blocks 2 Linemen quarters at 220KV Station Colony, Subramanyapura, Bengaluru. (Block 1-4)	10.90	7.50	0.00	7.50
16	Repairs to 4 Blocks 2 Linemen quarters at 220KV Station Colony, Subramanyapura, Bangalore. (Block - 5 to 8)	11.18	7.50	0.00	7.50
17	Repairs to 1 Block of LIG quarters at 220KV Station Colony, Subramanyapura, Bangalore.	12.96	8.70	0.00	8.70
18	Repairs to 1/2 Block of Linemen quarters at 220KV Station Colony, Subramanyapura, Bangalore.	1.73	1.30	0.00	1.30
19	Repairs to 1/2 Block of Supervisor quarters at 220KV Station Colony, Subramanyapura, Bangalore.	1.90	1.60	0.00	1.60
20	Repairs to 1 Block of Senior Operator quarters at 220KV Station Colony, Subramanyapura, Bangalore.	2.26	0.00	0.00	2.26
21	Repairs to 1 Block 6 tenements of MIG quarters at 220KV Station Colony, Subramanyapura, Bangalore. (Block -1)	8.83	6.20	0.00	6.20
22	Repairs to 1 Block 6 tenements of MIG Quarters at 220KV Station Colony, Subramanyapura, Bangalore. (Block - 2)	8.82	7.20	0.00	7.20
23	Repairs to new 1/2 Block of Linemen quarters at 220KV Station Colony, Subramanyapura, Bangalore.	1.19	0.00	0.00	1.19
24	Repairs to Control Room building at 220/66/11 KV Sub Station Naganathapura, Bangalore.	4.38	0.00	0.00	4.38
25	Repairs to Control room building at 66/11 KV Sub Station, Hosakerehalli, Bangalore.	8.53	6.00	0.00	6.00
<b>TOTAL</b>		<b>116.17</b>	<b>65.57</b>	<b>2.50</b>	<b>86.82</b>



New works					
1	Repairs to 1 Block of AE/JE Quarters at 220KV Station Colony, Somanahalli, Bangalore (Block - 1)	13.00		5.00	
2	Repairs to 1 Block of AE/JE Quarters at 220KV Station Colony, Somanahalli, Bangalore. (Block - 2)	8.00		5.00	
3	Repairs to 1/2 Block of AE/JE Quarters at 220KV Station Colony, Somanahalli, Bangalore. (Block - 3),	5.00		3.00	
4	Repairs to One block of 8 tenements L/M quarters at 220 KV Station Colony, Block No. I, Somanahally, Bangalore.	5.50		4.00	
5	Repairs to One block of 8 tenements L/M quarters at 220 KV Station Colony, Block No. II, Somanahally, Bangalore.	25.00		10.00	
6	Repairs to One block of 8 tenements L/M quarters at 220 KV Station Colony, Block No. III, Somanahally, Bangalore.	25.00		9.00	
7	Repairs to One block of 8 tenements L/M quarters at 220 KV Station Colony, Block No. IV, Somanahally, Bangalore.	20.00		6.00	
8	Repairs to One block of 8 tenements L/M quarters at 220 KV Station Colony, Block No. V, Somanahally, Bangalore.	30.00		10.00	
9	Repairs to One block of 8 tenements L/M quarters at 220 KV Station Colony, Block No. VI, Somanahally, Bangalore.	20.00		6.00	
10	Repairs to 1 & 1/2 block of 8 tenements L/M quarters at 220 KV Station Colony, Block No. VII, Somanahally, Bangalore.	30.00		10.00	
11	Repairs to 02 Blocks of 02 Operator quarters at 66/11KV Sub-Station Colony, Sarakki, Bangalore.	2.20		2.00	
12	Repairs to 3 Blocks of 2 Line men quarters at 66/11KV Sub-Station Colony, Sarakki, Bangalore.	2.20		2.00	
13	Lumpsum budget for other emergency works			5.44	
<b>Total</b>		<b>185.90</b>	<b>0.00</b>	<b>0.00</b>	<b>77.44</b>
<b>GRAND TOTAL</b>		<b>302.07</b>	<b>65.57</b>	<b>2.50</b>	<b>164.26</b>

Account head 74.30

Spill over works					
1	The work of Repair works to Water supply, sanitary system and other allied works at Sub Stations and Colonies in Somanahalli Division, Bengaluru for the period of 12 months	10.90	10.10	3.00	7.10



2	Conducting total station survey including super imposing of 220 kV sub-station land Somanahalli, Bengaluru	1.90	0.00	0.00	1.90
3	Providing LED street light fittings and connected works at 66KV station colony premises Hosakerehalli, Bebgaluru	1.10	1.10	0.00	1.10
<b>TOTAL</b>		<b>13.90</b>	<b>11.20</b>	<b>3.00</b>	<b>10.10</b>
<b>New Works</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				18.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>
<b>GRAND TOTAL</b>		<b>13.90</b>	<b>11.20</b>	<b>3.00</b>	<b>28.10</b>

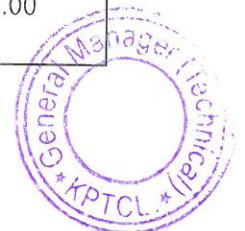
**TL&SS DIVISION, KOLAR**

**Account head 74.20**

<b>Spill over works</b>					
1	R & M to 5blocks of AEE Quarters at 220KV kolar premises.	22.50	22.50	0.00	22.50
2	R & M to 2blocks of AE/JE(01-04) Quarters at 220KV kolar premises.	6.32	6.32	0.00	6.32
3	R & M to 2blocks of AE/JE(05-08) Quarters at 220KV kolar premises.	6.175	6.175	0.00	6.18
4	R & M to 3blocks of 2LM(01-06) Quarters at 220KV kolar premises.	4.43	4.43	0.00	4.43
5	R & M to 3blocks of 2LM(07-12) Quarters at 220KV kolar premises.	4.42	4.42	0.00	4.42
6	R & M to 3blocks of 2LM(13-18) Quarters at 220KV kolar premises.	4.45	4.45	0.00	4.45
<b>TOTAL</b>		<b>48.30</b>	<b>48.30</b>	<b>0.00</b>	<b>48.30</b>

**New works**

1	Repairs to Control Room Building 66/11 kv Sub-station, Narasapura	1.65			1.65
2	Repairs to Control Room Building 66/11 kv Sub-station, Tamaka	1.56			1.56
3	Repairs to Control Room Building 66/11 kv Sub-station, Srinivasapura.	6.75			3.00
4	Repairs to Control Room Building 66/11 kv Sub-station, Vokkalari.	1.70			1.70
5	Repairs to Control Room Building 66/11 kv Sub-station, Nangali.	1.95			1.95
6	Repairs to Control Room Building 66/11 kv Sub-station, Kamasamudra	3.00			3.00
7	Repairs to Control Room Building 66/11 kv Sub-station, KGF, BEML	3.00			3.00
8	Providing aluminium partition to the newly constructed Major Works Divisional office, Kolar, 220/66/11 KV Sub-station, Kolar	3.00			3.00



9	Lumpsum budget for other emergency works				1.14
	<b>TOTAL</b>	<b>22.61</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>
	<b>GRAND TOTAL</b>	<b>70.91</b>	<b>48.30</b>	<b>0.00</b>	<b>68.30</b>

**Account head 74.30**

<b>SPILL OVER WORKS</b>					
1	NIL	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

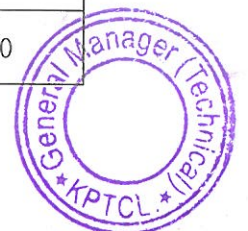
<b>NEW WORKS</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				15.00
	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>

**TL&SS DIVISION, CHINTAMANI**

**Account head 74.20**

<b>Spill over works</b>					
1	Repair & Maintenance to 2 Blocks of 2 LM Qtrs at 66/11 KV Sub-station, Shidlaghatta.	2.17	2.17	0.00	2.17
2	Repair & Maintenance to 1 Blocks of AEE Qtrs at 66/11 KV Sub-station, Shidlaghatta.	0.81	0.81	0.00	0.81
3	Repairs to Control Room Building at 66/11 kV S/S Irigampalli.	4.13	4.13	0.00	4.13
	<b>TOTAL</b>	<b>7.11</b>	<b>7.11</b>	<b>0.00</b>	<b>7.11</b>

<b>New works</b>					
1	Repairs to control room building at 66/11 kV S/S Thimmampalli.	1.50			1.50
2	Repairs to control room building at 66/11 kV S/S Talagawara.	1.00			1.00
3	Repairs to control room building at 66/11 kV S/S Jangamkote.	2.50			2.50
4	Repairs to control room building at 66/11 kV S/S Cheemangala.	3.00			3.00
5	Repairs to control room building at 66/11 kV S/S Dibburahalli.	5.00			5.00
6	Repairs to Section office (Bescom) at 66/11 KV S/s Dibburahalli.	1.30			1.30
7	Repairs to 1/2 blocks of AE/JE Quarters at 66/11 kV S/S Dibburahaali.	1.20			1.20
8	Repairs to 1 block of 2LM Quarters-1 at 66/11kV S/S Dibburahaali.	1.20			1.20
9	Repairs to 1 block of 2LM Quarters-2 at 66/11kV S/S Dibburahaali.	1.20			1.20
10	Repairs to 1 block of 2LM Quarters-3 at 66/11kV S/S Dibburahaali.	1.20			1.20



11	Lumpsum budget for other emergency works				0.90
	<b>TOTAL</b>	<b>19.10</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>
	<b>GRAND TOTAL</b>	<b>26.21</b>	<b>7.11</b>	<b>0.00</b>	<b>27.11</b>

Account head 74.30

<b>SPILL OVER WORKS</b>					
1	<b>NIL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

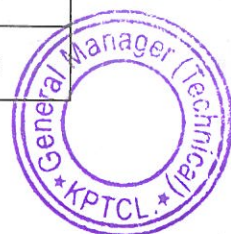
<b>NEW WORKS</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				15.00
	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>

Account head 74.20

**TL&SS DIVISION, D.B.PURA**

<b>Spill over works</b>					
1	Repairs to Control Room Building at 66/11kV S/S Nandagudi.	4.50	0.00	0.00	4.50
2	Repairs to Control Room Building at 66/11kV S/S Sulibele.	4.00	0.00	0.00	4.00
3	Repairs to Sub-division office Building (BESCOM) & other allied works at 66/11 KV S/S D'CROSS Doddaballapura.	4.50	0.00	0.00	4.50
4	Repairs to Control Room Building at 220 KV Station NRS Doddaballapura.	6.00	0.00	0.00	6.00
5	Repairs to 4 Blocks of AEE Qtrs at 220 KV Station, Gowribidanur.	9.00	0.00	0.00	9.00
6	Repairs to 2 Blocks of 2 AE/JE Qtrs at 220 KV Station, Gowribidanur.	5.90	0.00	0.00	5.90
	<b>TOTAL</b>	<b>33.90</b>	<b>0.00</b>	<b>0.00</b>	<b>33.90</b>

<b>New works</b>					
1	Repairs to CRB at 66/11 KV substation chikkaballapura (I/A)	2.50	0.00	0.00	2.50
2	Repairs to CRB at 66/11 KV substation Nallimaradahalli.	2.50	0.00	0.00	2.50
3	Repairs to CRB at 66/11 KV substation Kundhanaa.	2.50	0.00	0.00	2.50
4	Repairs to CRB at 66/11 KV sub station Tubugere.	2.50	0.00	0.00	2.50
5	Repairs to CRB at 66/11 KV sub station Gundlukottur	2.00	0.00	0.00	2.00
6	Repairs to Control room building at 66/11 kV Sub-station, Volvo.	3.00	0.00	0.00	3.00
7	Repairs to Control room building at 66/11 kV Sub-station, Konadasapura.	1.60	0.00	0.00	1.60
8	Repairs to Control room building at 220 kV Sub-station, BIAL-Begur.	5.00	0.00	0.00	2.00





9	Repairs to Control room building at 220 kV Sub-station, Ekarajapura.	5.00	0.00	0.00	2.00
10	Repairs to Control room building at 66/11 kV Sub-station, Budigere.	1.60	0.00	0.00	1.60
11	Repairs to 2 1/2 blocks of AE/JE Quarters, 66/11 KV Sub-station, Pillaguppa	9.00	0.00	0.00	4.00
12	Repairs to 3 blocks of 2 LM Quarters 66/11 KV Sub-station, Pillaguppa	6.50	0.00	0.00	2.00
13	Lumpsum budget for other emergency works				1.80
<b>TOTAL</b>		<b>43.70</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>
<b>GRAND TOTAL</b>		<b>77.60</b>	<b>0.00</b>	<b>0.00</b>	<b>63.90</b>

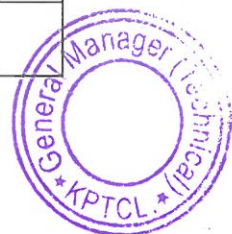
**Account head 74.30**

<b>Spill over works</b>					
1	<b>NIL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>New works</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				20.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>
<b>GRAND TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>

**TL&SS DIVISION, NELAMANGALA**

**Account head 74.20**

<b>Spill over works</b>					
1	Repairs to existing aluminum partitions and electrification work to Ramanagara Tr(M) circle Vrushabhavathi valley Rajarajeshwari Nagar, Bangalore.	0.58	0.58	0.00	0.58
2	Repairs to toilet and water supply line of overhead tank and allied works at 66/11kV Sub-Station, Nelamangala.	0.78	0.78	0.00	0.78
<b>TOTAL</b>		<b>1.36</b>	<b>1.36</b>	<b>0.00</b>	<b>1.36</b>
<b>New works</b>					
1	Repairs to Control Room Buliding at 400kV Station Nelamangala	7.50			1.00
2	Repairs to Control Room Buliding at 66/11kV Substaion Nelamangala	1.98			1.98
3	Repairs to Control Room Buliding at 66/11kV Substaion Tavarekere	1.75			1.75
4	Repairs to Control Room Buliding at 66/11kV Substaion V.G.Doddi	1.65			1.65
5	Repairs to 1/2 Block AE/JE quarters at 66/11KV Sub-Station premises, Magadi	1.65			1.65
6	Repairs to AE/JE (Block-1) quarters at 66/11KV Sub-Station premises, Magadi.	2.00			2.00



7	Repairs to AE/JE (Block-2) quarters at 66/11KV Sub-Station premises, Magadi.	2.00			2.00
8	Repairs to 2LM quarters (Block-1) at 66/11KV Sub-Station premises, Magadi.	1.20			1.20
9	Repairs to 2LM quarters (Block-2) at 66/11KV Sub-Station premises, Magadi.	1.15			1.15
10	Repairs to 2LM quarters (Block-3) at 66/11KV Sub-Station premises, Magadi.	2.45			2.45
11	Repairs to 2LM quarters (Block-4) at 66/11KV Sub-Station premises, Magadi.	2.00			2.00
12	Repairs to 2LM quarters (Block-5) at 66/11KV Sub-Station premises, Magadi.	2.11			2.11
13	Repairs to 2LM quarters (Block-6) at 66/11KV Sub-Station premises, Magadi.	1.95			1.95
14	Lumpsum budget for other emergency works				2.11
<b>TOTAL</b>		<b>29.39</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>
<b>GRAND TOTAL</b>		<b>30.75</b>	<b>1.36</b>	<b>0.00</b>	<b>26.36</b>

**Account head 74.30**

<b>Spill over works</b>					
1	Repairs to submersible pumpset and motar at 66/11kV Sub-Station, Gudemaranahalli.	0.25	0.00	0.00	0.25
2	Repairs to water supply at 66/11kV Sub-Station, Thyamagondlu.	0.99	0.99	0.00	0.99
<b>TOTAL</b>		<b>1.24</b>	<b>0.99</b>	<b>0.00</b>	<b>1.24</b>
<b>New works</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				60.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>
<b>GRAND TOTAL</b>		<b>1.24</b>	<b>0.99</b>	<b>0.00</b>	<b>61.24</b>

**TL&SS DIVISION, KANAKAPURA**

**Account head 74.20**

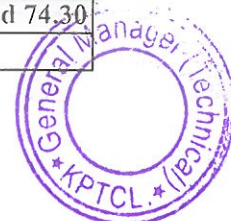
<b>Spill over works</b>					
1	Comprehensive annual maintenance of OTIS elevator installed in KPTCL Heritage building located at 66/11 kV sub-station, Kanakapura for the period of 11 months from 01.05.2020 to 31.03.2021.	0.85	0.85	0.38	0.47
2	Repair and maintenance to Control Room Building at 220kv S/s, Bidadi.	4.31	3.23	1.51	2.05
3	Repair to existing Aluminum partition and Electrification work to the TL&SS Division office in First Floor of Heritage Building at 66/11kV Sub-Station Premises, Kanakapura.	1.97	1.97	0.00	1.97
<b>TOTAL</b>		<b>7.13</b>	<b>6.05</b>	<b>1.89</b>	<b>4.49</b>



New works					
1	Repairs to Control Room Building at 66/11 KV Sub-station premises, Doddahalalli	2.20			2.20
2	Repairs to Control Room Building at 66/11 KV Sub-station premises, Kutugal	1.75			1.75
3	Repairs to 1 Switch gear Building at 66/11KV Sub-Station premises, Kodihalli	1.50			1.50
4	Repairs to 1 Switch gear Building at 66/11KV Sub-Station premises, Iggaluru	1.70			1.70
5	Repairs to 1 block of AE/JE (new) quarters at 66/11kV Sub-station, Ramanagara	1.75			1.75
6	Repairs to two Block 2 LM quarters(Stores) (Block-1 & 2), at 66/11kV Sub-station, Ramanagara	2.00			2.00
7	Repairs to Toilet block,at 66/11kV Sub-station Ramanagara	1.52			1.52
8	Repairs to Control Room Building at 66/11 KV Sub-station premises, Hukunda	2.25			2.25
9	Repairs to Control Room Building at 66/11 KV Sub-station premises, Sankagere	2.50			2.50
10	R&M to Control Room Building at 66/11 KV Sub-station premises, Aralimaranahalli	2.20			2.20
11	Repairs to Control Room Building at 66/11 KV Sub-station premises,Chatra	2.25			2.25
12	Comprehensive annual maintenanceof OTIS elevater installed in KPTCL Heritage building located at 66/11 kV sub-station, Kanakapura for the period of one year	1.00			1.00
13	Repairs to Heritage building at 66/11 KV Sub-station premises,Kanakapura	10.00			3.00
14	Replacement of deteriorated windows, Replacement of roof sheets, providing antitermite treatment & other allied works at BESCOM Sub-division office, Kanakapura.	9.76			3.00
15	Operation and maintenance of lift located at Heritage Building at 66/11 kV Sub-station premises, Kanakapura for the period from 01.04.2021 to 31.03.2022	2.00			2.00
16	Repairs to the first floor toilets and other allied work at 220/66/11kV Sub-Station, T K Halli	2.50			2.50
17	Lumpsum budget for other emergency works				2.05
<b>TOTAL</b>		<b>46.88</b>	<b>0.00</b>	<b>0.00</b>	<b>35.17</b>
<b>GRAND TOTAL</b>		<b>54.01</b>	<b>6.05</b>	<b>1.89</b>	<b>39.66</b>

Account head 74.30

Spill over works

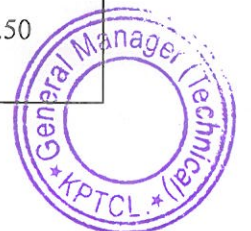


1	5 months maintenance of the land scape / garden in front of new portico of old British, Building at KPTCL, 66/11KV sub-station Kanakapura for the period from 01.05.2020 to 30.09.2020.	2.00	2.00	0.00	2.00
2	Repair to Submerssible pump set at 66/11kV Sub-Station, Chikkamaralawadi	0.32	0.00	0.00	0.32
3	Repair to Submerssible pump set at TLI camp Maralawadi	0.29	0.00	0.00	0.29
4	Repair to Submessible pump set at 66/11kV Sub-Station, Honniganahalli	0.13	0.00	0.00	0.13
5	Repair to the new quarters borewell Submerssible pump set at 66/11kV Sub-Station, Ramanagara	0.41	0.00	0.00	0.41
6	Repair to Submerssible pump set at 66/11kV Sub-Station, Ramanagara	0.27	0.00	0.00	0.27
<b>TOTAL</b>		<b>3.41</b>	<b>2.00</b>	<b>0.00</b>	<b>3.41</b>
<b>New works</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				25.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>
<b>GRAND TOTAL</b>		<b>3.41</b>	<b>2.00</b>	<b>0.00</b>	<b>28.41</b>

**TL&SS DIVISION, YARANDANAHALLY**

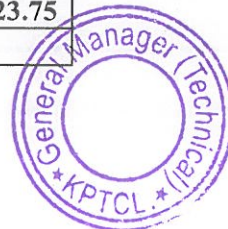
Account head 74.20

<b>Spill over works</b>					
1	NIL	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>New works</b>					
1	Repairs to 1/2 Block AE/JE quarters at 66/11KV Sub-Station premises, Chandapura	2.00			2.00
2	Repairs to 1 Block of 2 LM quarters (Block-1) at 66/11KV Sub-Station premises, Chandapura.	2.00			2.00
3	Repairs to 1 Block of 2 LM quarters (Block-2) at 66/11KV Sub-Station premises, Chandapura.	2.00			2.00
4	Repairs to 1 Block of 2 LM quarters (Block-3) at 66/11KV Sub-Station premises, Chandapura.	2.00			2.00
5	Repairs to Security Room at 220kV Sub-station Premises, Yarandanahalli.	0.40			0.40
6	Providing screed concrete for the roof of TL&SS Division office and other allied works located at 2220/66/11kV Receiving station, Yarandanahalli.	2.50			2.50



7	Providing Aluminum partition to the Technical section of TL&SS Division office and other allied works located at 2220/66/11kV Receiving station, Yarandanahalli.	3.00			3.00
8	Lumpsum budget for other emergency works				1.10
<b>TOTAL</b>		<b>13.90</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>
<b>GRAND TOTAL</b>		<b>13.90</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>
<b>Account head 74.30</b>					
<b>Spill over works</b>					
1	Repair And Maintenance to security fencing at 66/11 Kv S/S Anekal (Kammasandra)	2.29	2.29	0.00	2.29
2	Re-construction of damaged SSM compound wall at 220/66/11kV Receiving station premises, Yarandanahalli.	0.53	0.53	0.00	0.53
<b>TOTAL</b>		<b>2.82</b>	<b>2.82</b>	<b>0.00</b>	<b>2.82</b>
<b>New works</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				10.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>
<b>GRAND TOTAL</b>		<b>2.82</b>	<b>2.82</b>	<b>0.00</b>	<b>12.82</b>

<b>Abstract</b>			
Sl. No.	Name of the Division	Budget allocated Rs. in Lakhs	
		A/c Head 74.20	A/c Head 74.30
1	TL&SS DIVISION, PEENYA	292.02	114.80
2	TL&SS DIVISION, HOODY	151.16	28.38
3	TL&SS DIVISION, SOMANHALLY	164.26	28.10
4	TL&SS DIVISION, KOLAR	68.30	15.00
5	TL&SS DIVISION, CHINTHAMANI	27.11	15.00
6	TL&SS DIVISION, D.B.PUR	63.90	20.00
7	TL&SS DIVISION, NELAMANGALA	26.36	61.24
8	TL&SS DIVISION, KANAKAPURA	39.66	28.41
9	TL&SS DIVISION, YERANDANHALLY	15.00	12.82
<b>Total for the Zone</b>		<b>847.76</b>	<b>323.75</b>
<b>Grand Total</b>		<b>1,171.51</b>	



**Revenue budget for R&M works chargeable under Account Head 74.20 and 74.30 for the year  
2021-22**

**TRANSMISSION ZONE: TUMAKURU** Amount Rs in Lakhs

Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2021	Budget allocated for 2021-22
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**TL&SS DIVISION, TUMAKURU**

**Account Head 74.20**

<b>Spill over works</b>					
1	Renovation of KPTCL office building vacated by BESCO Division office to accommodate MWD at 66/11KV S/s and Colony premises, Tumakuru	23.95	18.00	10.00	8.00
2	Repairs to security building at 220KV Station, Antharasanahally	1.00	0.00	0.00	1.00
3	Repairs to One and half blocks of AE/JE quarters and two blocks of 2 LM quarters at 110/11 KV S/s and colony premises, Gubbi	13.00	0.00	0.00	13.00
4	Repairs to Two and half blocks of AE/JE quarters at 110/11 KV S/s and colony premises, Turuvekere	9.80	0.00	0.00	9.80
5	Repairs to Three blocks of 2 LM quarters, One block of lower sub-ordinate quarters and half block of Section Officer/ AE/JE quarters at 66/11 KV S/s and colony premises, Badavanahally	6.00	0.00	0.00	6.00
6	Repairs to Control Room building at 66/11 KV S/s premises, Mangalawada	2.00	0.00	0.00	2.00
7	Repairs to Security building at 220/110/11 KV Ancephalya	2.00	0.00	0.00	2.00
<b>TOTAL</b>		<b>57.75</b>	<b>18.00</b>	<b>10.00</b>	<b>41.80</b>

**New works**

1	Repair to Control Room building at 220 KV Receiving station Anthrasanahalli	6.00			3.00
2	Repair to Control Room building at 66/11 KV sub-station Koratgere	3.00			2.00
3	Repair to Control Room building at 66/11 KV sub-station Bellavi	5.00			2.00
4	Repair to Section Office building utilized by BESCO at 66/11 KV S/s and colony premises, Cheluru	3.00			2.00
5	Repair to roof leakage of Control room building at 110/11 KV sub-station Gubbi	3.00			3.00
6	Repair to Control Room building at 66/11kv sub-station Bukkapattana	3.00			2.00
7	Repair to Control Room building at 66/11kv sub-station Kallambella	3.00			2.00
8	Repair to Section Office building utilized by BESCO at 66/11 KV S/s and colony premises, Hebburu	3.00			2.00
9	Repair to Control Room building at 110/11kv sub-station Ammasandra	5.00			2.00



10	Repair to Control Room building at 66/11kv sub-station Sira	3.00			2.00
11	Lumpsum budget for other emergency works				2.00
<b>TOTAL</b>		<b>37.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.00</b>
<b>GRAND TOTAL</b>		<b>94.75</b>	<b>18.00</b>	<b>10.00</b>	<b>65.80</b>

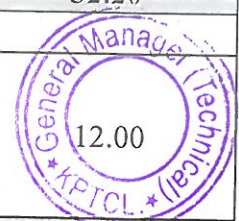
Account Head 74.30

**Spill over works**

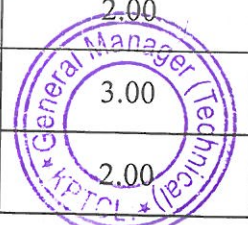
1	Repairs to sanitary system to Qtrs No. 4 to 12 and Qtrs No. 19 to 30 ( LM Qtrs & Mechanic Qtrs) at KPTCL colony premises, Sira	8.25	7.20	0.00	7.20
2	Repairs to toilet & sanitary system at 66/11KV Thovinakere	1.00	0.00	0.00	1.00
3	Repairs to toilet and other allied works at 110/11KV Kadaba	1.00	0.00	0.00	1.00
4	Repairs to toilet & sanitary system at 110/11KV Kallur.	1.00	0.00	0.00	1.00
5	Repairs to water supply arrangements and compound at 66/11KV S/s Kallambella	1.00	0.00	0.00	1.00
6	Repairs to toilet and allied works at 66/11KV S/s Kolala	1.00	0.00	0.00	1.00
7	Repairs to toilet & water supply arrangements and allied works at 66/11KV S/s Tumakuru	3.00	0.00	0.00	3.00
8	Repairs to toilet and allied works at sub-station, 66/11KV Chelur	1.00	0.00	0.00	1.00
9	Repairs to water supply arrangements at 66/11KV Bevinahally	2.00	0.00	0.00	2.00
10	Repairs to toilet and allied works at 220 KV Receiving station, K.B. Cross	1.00	0.00	0.00	1.00
11	Repairs to sanitary system at colony and 110/11KV S/s premises, Thuruvekere	1.00	0.00	0.00	1.00
12	Repairs to water supply arrangements at colony premises, 110/11KV Tiptur	2.00	0.00	0.00	2.00
13	Repairs to water supply arrangements at 110/11KV Novinakere	3.00	0.00	0.00	3.00
14	Repairs to compound, OHT Platform, storm water drainage & other allied works at 66/11KV Madhugiri	3.00	0.00	0.00	3.00
15	Repairs to toilet and allied works at sub-station 66/11KV Kodigenahally	1.00	0.00	0.00	1.00
16	Repairs to toilet and allied works at sub-station 66/11KV Medigesshi	1.00	0.00	0.00	1.00
17	Repairs to water supply arrangements at 66/11KV Mangalawada	2.00	0.00	0.00	2.00
<b>TOTAL</b>		<b>33.25</b>	<b>7.20</b>	<b>0.00</b>	<b>32.20</b>

**New works**

1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				12.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>



GRAND TOTAL		33.25	7.20	0.00	44.20
TL&SS DIVISION, DAVANAGERE					
Account Head 74.20					
<b>Spill over works</b>					
1	Repair and maintainance to control room at 220 kv SRS, Davanagere.	18.90	20.45	0.00	20.46
2	Repair and maintainance to 1 block of AE/JE quarters at 220 kv SRS Davanagere.	9.03	9.72	9.03	0.69
3	Repair and maintainance to one block of type IV (AEE,QRS) at 220 kv SRS, Davanagere.	4.43	4.76	3.96	0.80
4	Repair and maintainance to 2 twin block of LM quarters at 66/11 kv MUSS colony, Davanagere.	6.60	7.18	6.59	0.59
5	Repair and maintainance to Block No.1 of Type IV 66kv MUSS, Davanagere.	6.07	6.64	0.00	6.64
6	Repair and maintainance to Block No. 2 of Type IV 66 kv MUSS, Davanagere.	4.49	4.86	0.00	4.86
7	Repair and maintainance to BESCO Vigilance office (Type-III Quarters) at 66kv MUSS colony, Davanagere.	6.94	7.55	0.00	7.55
8	Repair and maintainance to 6 twin block of LM quarters at 66/11 kv MUSS Colony Davanagere.	20.67	22.32	0.00	22.32
9	R & M to transmission circle office building at 66kv MUSS colony, Davanagere.	22.40	23.89	0.00	23.89
10	Repair and maintainance to KPTCL Guest House at 66/11 kv MUSS Colony, Davanagere.	16.13	17.21	0.00	17.21
11	Repair and maintainance to BESCO sub-Divisional store at 66kv sub-station, Honnali.	2.80	2.80	0.00	2.80
12	Repair and maintainance to section office building (A/C) at 66kv sub-station, Nyamathi	7.17	7.74	0.00	7.74
13	Repairs to control room at 66kv sub-station, Pallagatte	6.25	6.72	6.22	0.50
14	Repair to maintainance to 2 twin blocks LM quarters at 66/11 kv MUSS Colony, Santhebennur.	5.92	6.46	0.00	6.46
15	Repair and maintainance to Control room building at 66 kv sub-station, Goppenahalli.	2.95	2.95	0.00	2.95
16	Repairs and maintainance to section office building (Half Block AE/JE ) at 66/11 kv sub-station colony Goppenahalli.	4.69	5.10	0.00	5.10
<b>TOTAL</b>		<b>145.44</b>	<b>156.35</b>	<b>25.80</b>	<b>130.56</b>
<b>New works</b>					
1	Rapairs to Transmission Circle office Building at Davanagere.	15.00			5.00
2	Rapairs to Control room building at 66/11 kv MUSS colony, Santhebennur.	4.00			2.00
3	Rapairs to BESCO Sub-Divison office at 66/11 KV MUSS colony, Santhebennur.	10.00			3.00
4	Rapairs to Control room building at 66/11 kv Sub-station, Basavapattana.	6.50			2.00





5	Rapairs to Control room building at 66/11 kv MUSS colony, Mayakonda.	5.00			2.00
6	Rapairs to Control room building at 66/11 kv MUSS colony, Channagiri.	7.00			2.00
7	Repair to 3 Blocks AE/JE Quarters at 66 KV MUSS Colony Davanagere	12.00			3.00
8	Repair to 4 Block of 4 Tenoment quqters at 66/11 kv MUSS Colony, Davanagere	24.00			5.00
9	Repair to 2 blocks of TLI Quarters at 66/ 11KV MUSS colony Davangere	16.00			4.00
10	Repair to 2 blocks of 12 tenement at 66/ 11KV MUSS colony Davangere	22.00			5.00
11	Repair to one block of 12 tenement at 66/ 11KV MUSS colony Davangere	12.00			3.00
12	Repair to 2 blocks of Operator quarters at 66/ 11KV MUSS colony Davangere	10.00			3.00
13	Repair to One block of Mechanic quarters at 66/ 11KV MUSS colony Davangere	4.00			2.00
14	Repair to 2 Blocks (4 Tenement ) of AE/JE Quarters at 220 KV SRS colony Davanagere	20.00			4.00
15	Repair to 2 ½ Blocks (4 Tenement ) of Mechanic Quarters at 220 KV SRS colony Davanagere	20.00			4.00
16	Repair to control room, fire fighting and DG room at 400 kv station Guttur	16.00			3.00
17	Repair to 4 double block of AE/JE quarters at 400 kv station colony Guttur	12.00			2.00
18	Repair to Control room building at 66/11 kv Honnali	7.00			2.00
19	Repair to Two single blocks TLI Quarters at 66/11 kv sub-station Colony Honnali.	5.00			2.00
20	Lumpsum budget for other emergency works				2.00
	<b>TOTAL</b>	<b>227.50</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>
	<b>GRAND TOTAL</b>	<b>372.94</b>	<b>156.35</b>	<b>25.80</b>	<b>190.56</b>

**Account Head 74.30**

**Spill over works**

1	Repairs to Water supply, Sanitary system, drains and other allied works at 66/11 kv Avaragere	2.00	2.00	0.00	2.00
2	Repairs to Water supply, Sanitary system, drains and other allied works at 66/11 kv Goppenahalli	3.00	3.00	0.00	3.00
3	Repairs to Sanitary arrangements and other allied works for four blocks of mechanic quarters at 400/220kv station colony, Guttur.	7.00	7.54	0.00	7.54
4	Repairs to Sanitary arrangements and other allied works for four blocks of mechanic quarters at 220kv SRS, Davanagere.	1.00	1.00	0.00	1.00
5	Repairs to Sanitary arrangements and other allied works for four blocks of mechanic quarters at 66/11kv MUSS Davanagere.	2.00	2.00	0.00	2.00
	<b>TOTAL</b>	<b>15.00</b>	<b>15.54</b>	<b>0.00</b>	<b>15.54</b>

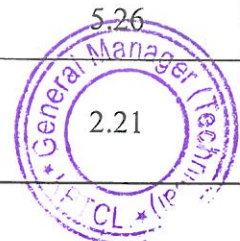


New works					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				20.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>
<b>GRAND TOTAL</b>		<b>15.00</b>	<b>15.54</b>	<b>0.00</b>	<b>35.54</b>

**TL & SS DIVISION, CHITRADURGA**

**Account Head 74.20**

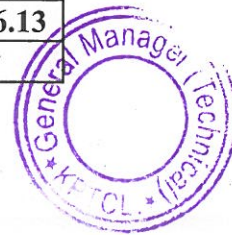
Spill over works					
1	Repair and maintainance to 3 block of AE/JE quarters at 220kv SRS Colony, Hiriyyur.	15.62	16.86	0.00	16.86
2	Repair and maintainance to 1 block of Type -IV quarter at 220 kv SRS Colony Hiriyyur (RT Sub-Division)	6.12	6.61	0.00	6.61
3	Repair and maintainance to 4 block of LM quarters at 220 kv SRS colony Hiriyyur.	14.65	0.00	0.00	14.65
4	Repair and maintainance to 8 block of LM quarters at 220 kv SRS, colony, Hiriyyur.	25.03	27.32	0.00	27.32
5	Repair and maintainance to control room at 220kv SRS, Hiriyyur.	11.42	0.00	0.00	11.42
6	Repair to control room at 66kv sub-stationm, Hanagal	4.91	5.31	0.00	5.31
7	Repair & maintainance to 1 block AE/JE quarters at 66kv MUSS Colony Holalkere.	6.41	6.96	0.00	6.96
8	Repair and maintainance to 2 & 1/2 blocks AE/JE quarters at 66kv MUSS colony, Holalkere.	16.00	0.00	0.00	16.00
9	Repair & maintainance to 2 blocks of DBO quarters at 66kv MUSS colony Holalkere.	10.51	11.42	0.00	11.42
10	Repair and maintainance to 1 block Type IV (AEE Qrts) at 66/11 kv MUSS Colony, Holalkere.	4.54	4.89	0.00	4.89
11	Repair and maintainance to 1 Block of Mechanic quarters at 66kv MUSS Colony Holalkere.	3.50	3.79	0.00	3.79
12	Repair & maintainance to sub-Division office at 66kv MUSS Colony, Holalkere.	16.95	0.00	0.00	16.95
13	Repairs ato control room at 66kv sub-station, Mathod.	4.75	5.13	0.00	5.13
14	Repairs to control room at 66kv sub-station, Pandrahalli	4.25	4.58	0.00	4.58
15	Repairs to control room at 66kv sub-station, Garaga	5.00	5.42	0.00	5.42
16	Repair & maintainance to section office building at 66kv MUSS Colony, Thallak.	8.73	9.49	0.00	9.49
17	Repair and maintainance to Control room building at 66/11 sub-station, Nayakanahatti.	4.83	5.26	0.00	5.26
18	Repairs and maintainance to 1 blocks of AE/JE quarters at 66kv MUSS colony, Hiriyyur.	2.21	2.21	0.00	2.21





<b>Spill over works</b>					
1	Repairs to water supply Sanitary system, drains and other allied works at 66/11 kv Bharamasagara.	1.00	1.00	0.00	1.00
2	Repairs to water supply Sanitary system, drains and other allied works at 66/11 kv Rampura.	5.00	5.43	0.00	5.82
3	Repairs to water supply Sanitary system, drains and other allied works at 66/11 kv Hosadurga.	1.00	1.00	0.00	1.00
4	Repairs to water supply Sanitary system, drains and other allied works at 66/11 kv Holalkere.	6.00	6.56	0.00	6.57
5	Re-wiring of installaton of Control room at 220 kv SRS Hiriyur.( Lumpsum budget for emergency works)	2.00	2.00	0.00	2.00
<b>TOTAL</b>		<b>15.00</b>	<b>15.99</b>	<b>0.00</b>	<b>16.39</b>
<b>New works</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				20.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>
<b>GRAND TOTAL</b>		<b>15.00</b>	<b>15.99</b>	<b>0.00</b>	<b>36.39</b>

<b>Abstract</b>			
Sl. No.	Name of the Division	Budget allocated Rs. in	
		A/c Head 74.20	A/c Head 74.30
1	TL&SS DIVISION, TUMAKURU	65.80	44.20
2	TL&SS DIVISION, DAVANAGERE	190.56	35.54
3	TL & SS DIVISION, CHITRADURGA	236.20	36.39
<b>Total for the Zone</b>		<b>492.56</b>	<b>116.13</b>
<b>Grand Total</b>		<b>608.69</b>	

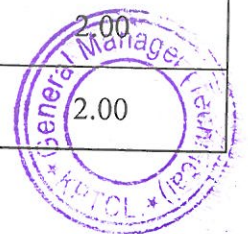


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Page No 7 Block of 1

**Revenue budget for R&M works chargeable under Account Head 74.20 and 74.30  
for the year 2021-22**

TRANSMISSION ZONE: MYSURU			Amount Rs in Lakhs		
Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2021	Budget allocated for 2021-22
<b>TL&amp;SS DIVISION, MYSURU</b>					
<b>Account Head 74.20</b>					
<b>Spill over works</b>					
1	Special repairs to division office building at 66/11kv S/S NEC Mandya	10.22	0.00	0.00	10.22
2	Special repairs to control room building at 66/11kv S/S Chikkamandya	3.17	0.00	0.00	3.17
3	Special repairs to control room building at 220kv R/S Tubinakere Mandya	10.52	0.00	0.00	10.52
4	Special repairs to 6 blcs of 2 LM Qtrs (12 houses) at 66/11kv S/S Malavalli	16.62	0.00	0.00	16.62
5	R&M to control-room building at 220 kv R/S Doddarayapete	14.89	0.00	0.00	14.89
6	R&M to control room building at 66/11 kv S/S K.R. Pete	9.66	0.00	0.00	9.66
7	R&M to subdivision building at 66/11 kv S/S K.R. Pete	9.01	0.00	0.00	9.01
8	R&M to 2½ blc of AE/JE Qtrs at 66/11 kv S/S K.R. Pete	17.36	0.00	0.00	17.36
9	R&M to 1 blc of DBO, 4 blc of 2 LM, 1 blc of 5 Lm , 1 blc of LM Qtrs (RCC) at 66/11 kv S/S K.R. Pete	17.06	0.00	0.00	17.06
<b>TOTAL</b>		<b>108.51</b>	<b>0.00</b>	<b>0.00</b>	<b>108.51</b>
<b>New works</b>					
1	Repairs to control room building, subdivision office building at 66/11 kv S/S Kollegala	15.00			3.00
2	Repairs to control room building at 66/11 kv S/S Pandavapura	8.00			2.00
3	Repairs to Control building at 66/11 kv S/S Dundanahalli	5.00			2.00
4	Special repairs to control room building at 66/11 kv S/S S R Patna	5.00			2.00
5	Repairs to Control building at 66/11 kv S/S Koppa	5.00			2.00
6	Repairs to Control building at 66/11 kv S/S Malavalli	5.00			2.00
7	Repairs to control room building at 66/11 kv S/S Nagamangala	8.00			2.00



8	Repairs to control room building at 66/11 kv S/S Addihalli	6.00			2.00
9	Repairs to control room building at 66/11 kv S/S V C farm	6.00			2.00
10	Repairs to control room building at 66/11 kv S/S Besagarahalli	5.00			2.00
11	Repairs to control room building at 66/11 kv S/S Arakere	5.00			2.00
12	Repairs to control room building at 66/11 kv S/S Gundlupete	8.00			3.00
13	Lumpsum budget for other emergency works				4.00
<b>TOTAL</b>		<b>81.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>
<b>GRAND TOTAL</b>		<b>189.51</b>	<b>0.00</b>	<b>0.00</b>	<b>138.51</b>

**Account Head 74.30**

**Spill over works**

1	NIL	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**New works**

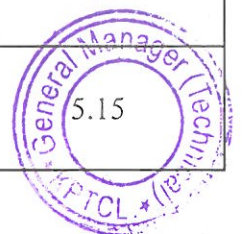
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				10.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>
<b>GRAND TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>

**TL&SS DIVISION, HOOTAGALLI**

**Account Head 74.20**

**Spill over works**

1	Special repairs to FTS building at 66/11 kv S/S Mysuru	9.63	0.00	0.00	9.63
2	Special repairs to control room building at 220 kv R/S Vajamanagala	13.67	0.00	0.00	13.67
3	Special repairs to control room building at 220 kv R/S Bherya	3.10	0.00	0.00	3.10
4	Repairs to roof of control room building at 220 kv R/S Hootagalli	14.00	0.00	0.00	14.00
5	Special repairs to control room building at 66/11 kv S/S Virajpete	4.20	0.00	0.00	4.20
6	Special repairs to control room building at 66/11 kv S/S Madikeri	6.70	0.00	0.00	6.70
7	Special repairs to control room building at 66/11 kv S/S Periyapattana	6.45	0.00	0.00	6.45
8	Special repairs to control room building at 66/11 kv S/S Hebbal Mysuru	5.15	0.00	0.00	5.15



9	Special repairs to control room building at 66/11 kv S/S Megalapura	4.21	0.00	0.00	4.21
10	Special repairs to control room building at 66/11 kv S/S Bylakuppe	4.21	0.00	0.00	4.21
11	Repairs to division office building at 66/11 kv S/S Hunsur	19.35	0.00	0.00	19.35
12	Repairs to Control room building at 66/11 kv S/S Hunsur	6.13	0.00	0.00	6.13
<b>TOTAL</b>		<b>96.80</b>	<b>0.00</b>	<b>0.00</b>	<b>96.80</b>

### New works

1	Repairs to roof 1 b/c of 2 LM Qtrs and 1 b/c of AE/JE Qtrs (4 Qtrs - Water proof only) at 220 KV R/s Hootagalli colony premises	4.00			2.00
2	Repairs to Control room building at 66/11 kv S/S T. N. Pura	6.00			2.00
3	Repairs control room building at 66/11 kv S/S Saligrama	5.00			2.00
4	Repairs control room building, subdivision office building at 66/11 kv S/S Bannur	50.00			5.00
5	Repairs to New guest house building, old guest house building & 4 b/c of EEs Qtrs at 66/11 kv S/S FTS Mysuru	30.00			3.00
6	Special repairs to Control room building & Qtrs building (7 Qtrs) at 66/11 kv S/S Mysuru south	30.00			3.00
7	Repairs to Control room building, subdivision office at 66/11 kv S/S K.R. Nagara	15.00			3.00
8	Repairs to Control room building, subdivision office Qtrs buildings (13 Qtrs) at 66/11 kv S/S Bilikere	50.00			3.00
9	Repairs to Control room building, section office & Qtrs buildings (5 Qtrs) at 66/11 kv S/S Bettadapura	30.00			3.00
10	Lumpsum budget for other emergency works				4.00
<b>TOTAL</b>		<b>220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>
<b>GRAND TOTAL</b>		<b>316.80</b>	<b>0.00</b>	<b>0.00</b>	<b>126.80</b>

Account Head 74.30

### Spill over works

1	NIL	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
New works					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				10.00



	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>

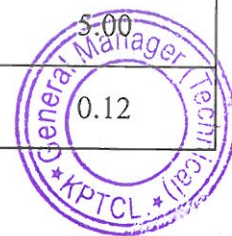
<b>Abstract</b>			
<b>Sl. No.</b>	<b>Name of the Division</b>	<b>Budget allocated Rs. in Lakhs</b>	
		<b>A/c Head 74.20</b>	<b>A/c Head 74.30</b>
1	TL&SS DIVISION, MYSURU	138.51	10.00
2	TL&SS DIVISION, HOOTAGALLI	126.80	10.00
	<b>Total for the Zone</b>	<b>265.31</b>	<b>20.00</b>
	<b>Grand Total</b>	<b>285.31</b>	



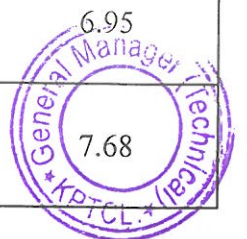


**Revenue budget for R&M works chargeable under Account Head 74.20 and 74.30  
for the year 2021-22**

TRANSMISSION ZONE:- HASSAN			Amount Rs in Lakhs		
Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2021	Budget allocated for 2021-22
<b>TL&amp;SS DIVISION, HASSAN</b>					
<b>Account Head 74.20</b>					
<b>Spill over works</b>					
1	Repair and Maintenance to 1 block of 1 linemen quarters (CL -28 & 29) at KPTCL colony, Hassan.	8.23	7.47	0.00	7.47
2	Repair and Maintenance to 1 block of 1 linemen quarters (CL -30 & 31) at KPTCL colony, Hassan.	7.70	8.07	0.00	8.07
3	Repair and Maintenance to RSD sub-Division office building at Hassan.	6.06	5.55	0.00	5.55
4	Repair and Maintenance 66/11 kV S/s Control room building at Salagame in Hassan Tq.,	3.00	0.00	0.00	3.00
5	Repair and Maintenance to Guest House at Hassan.	3.00	0.00	0.00	3.00
<b>TOTAL</b>		<b>27.99</b>	<b>21.09</b>	<b>0.00</b>	<b>27.09</b>
<b>New works</b>					
1	Repair to 220/66 kV Receiving station Control Room at Hassan in Hassan Taluk.	8.00			6.00
2	Repair to KPTCL Prasarana Bhavan office complex building at Hassan in Hassan Tq.,	8.00			6.00
3	Lumpsum budget for other emergency works				3.00
<b>TOTAL</b>		<b>16.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>
<b>GRAND TOTAL</b>		<b>43.99</b>	<b>21.09</b>	<b>0.00</b>	<b>42.09</b>
<b>Account Head 74.30</b>					
<b>Spill over works</b>					
1	Repair and Maintenance to security fencing, storm water drain and other allied repair works at 110/11kV S/s Gandsi.	13.22	0.00	0.00	13.22
2	Repair and Maintenance compound wall and other allied repair works at 110/66 kV S/s Javgal.	7.72	0.00	0.00	7.72
3	Repair and Maintenance to compound wall and security fencing at 220kV Receiving station (Behind MWD store) in Hassan	3.28	3.63	0.00	2.36
4	Repairs to compound / Fencing at 220/66 kV S/S premisses Hassan.	5.00	0.00	0.00	5.00
5	Repairs to the existing borewell in KPTCL Colony in Hassan Taluk.	0.12	0.12	0.00	0.12



6	Repairs and proving new water supply connection to 66/11 kV S/S Rameshwara nagar from KIADB main supply in Hassan Taluk	0.23	0.23	0.00	0.23
7	Repair and services of split AC's in Conference hall, SEE and CEE's Chamber at KPTCL prasarana Bhavana building Hassan.	0.31	0.31	0.00	0.31
8	R&M to water supply and sanitary line and other allied works at KPTCL colony and guest House at Hassan.	0.37	0.37	0.00	0.37
9	Repair and Maintenance to Electrification of CEE Chamber and providing power supply points and LAN points to Account section Transmission circle office and other allied works at KPTCL Prasarana Bhavana Building, Hassan.	0.47	0.00	0.00	0.47
10	Repairs to sanitary work in KPTCL Prasarana Bhavan office complex at Hassan	0.06	0.00	0.00	0.06
11	Repair and Maintenance to water supply and other allied works at 110/11kV substation, D.M. Kurke in Arasikere Taluk	0.19	0.19	0.00	0.19
12	Replacement of faulty non-working 2 Nos. of AC's by new good at KPTCL Guest hosue, Hassan	1.24	1.24	0.00	1.24
13	Repairs to sanitary line of quarters CL-77 at KPTCL colony, Hassan	0.09	0.09	0.00	0.09
<b>TOTAL</b>		<b>32.30</b>	<b>6.18</b>	<b>0.00</b>	<b>31.38</b>
<b>New works</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				3.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>
<b>GRAND TOTAL</b>		<b>32.30</b>	<b>6.18</b>	<b>0.00</b>	<b>34.38</b>
<b>TL&amp;SS DIVISION, HN PURA</b>					
<b>Account Head 74.20</b>					
<b>Spill over works</b>					
1	Repair and Maintenance to 66/11 kV sub-station Control Room building at Sathenahalli in C.R.Patana Taluk.	2.61	2.45	0.00	2.32
2	Repair and Maintenance to TL & SS Division office building H.N.Pura in H.N.Pura Tq., Hassan Dist.,	5.02	0.00	0.00	5.02
3	Repair and Maintenance to sub Division office at Arakalgud in Arakalgud Tq., Hassan Dist.,	6.95	0.00	0.00	6.95
4	Repair and Maintenance to 66/11 kV sub-station Control Room building at C.R.Patana in C.R.Patana Taluk.	7.68	0.00	0.00	7.68



5	Repair and Maintenance to 66/11 kV sub-station Control Room building at Singapura in H.N.Pura Taluk.	3.30	0.00	0.00	3.30
6	Repair and Maintenance to 66/11 kV sub-station Control Room building at Shraanbelagola in C.R.Patana Taluk.	5.95	0.00	0.00	5.95
7	Repair and maintenance to Toilet block at TL &SS division office building at H.N.pura in H.N.Pura Tq.,	1.30	0.00	0.00	1.30
<b>TOTAL</b>		<b>32.81</b>	<b>2.45</b>	<b>0.00</b>	<b>32.52</b>

**New works**

1	Repair to 66/11 kV sub-station Control Room building at Rampura in C.R.Patana Taluk.	4.00			4.00
2	Repair to 1 Block of 1 AEE Quarters at KPTCL Colony C.R.Patana in C.R.Patana Taluk.	4.00			4.00
3	Repair to 2 Block of 4 AE/JE Quarters at KPTCL Colony C.R.Patana in C.R.Patana Taluk.	10.00			5.00
4	Repair to 66/11 kV sub-station Control Room at Ramanathpura in Arakalgud Taluk.	6.00			4.00
5	Lumpsum budget for other emergency works				3.00
<b>TOTAL</b>		<b>24.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>
<b>GRAND TOTAL</b>		<b>56.81</b>	<b>2.45</b>	<b>0.00</b>	<b>52.52</b>

**Account Head 74.30**

**Spill over works**

1	Repair and maintenance to Security fencing / Security compound wall at 66/11kV Substation Arkalgud in Arkalgud Taluk	21.45	19.75	10.41	9.08
2	Repair and maintenance to Security fencing at 66/11kV Substation Hangarahalli in H.N.Pura Taluk	15.85	13.85	0.00	13.85
3	Repairs to Existing Road at 66/11 Sub-Station Udayapura in C.R.Patana Taluk.	8.00	0.00	0.00	8.00
<b>TOTAL</b>		<b>45.30</b>	<b>33.60</b>	<b>10.41</b>	<b>30.93</b>

**New works**

1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				3.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>
<b>GRAND TOTAL</b>		<b>45.30</b>	<b>33.60</b>	<b>10.41</b>	<b>33.93</b>

TL&SS DIVISION, MRS SHIVAMOGGA

Account Head 74.20

**Spill over works**



1	Repair and maintenance to 1 Block of AE/JE Quarters (24 & 25) at MRS KPTCL Colony in Shivamogga Dist.	6.75	0.00	0.00	4.00
2	Repair and maintenance to to 4 1/2 Blocks of Line man Quarters No 88 & 89, 87&86, 85 & 84, 90&91 and 92 at MRS KPTCL Colony in Shivamogga Dist.	13.90	0.00	0.00	4.00
3	Repair and maintenance to to 2 Blocks of Line man Quarters No 97& 98,99 & 100 at MRS KPTCL Colony in Shivamogga Dist.	7.55	0.00	0.00	4.00
4	Repair and Maintenance to TLI Section Office, MRS Colony, KPTCL, Shivamogga in Shivamogga Taluk & District.	2.00	0.00	0.00	2.00
5	Repair and maintenance to 4 blocks (26 & 27, 28& 29, 30 & 31 and 32&33) AE/JE Quarters at MRS KPTCL Colony in Shivamogga Dist.	48.50	0.00	0.00	5.00
6	Repair and maintenance to 4 blocks (15&16, 17&18, 19&20 & 21&22) AE/JE Quarters at MRS KPTCL Colony in Shivamogga Dist.	16.00	0.00	0.00	3.00
7	Repair and maintenance to 4 blocks (34&35, 36&37, 38&39 & 40&41) Mech Quarters at MRS KPTCL Colony in Shivamogga Dist.	49.10	0.00	0.00	5.00
8	Repair and maintenance to 4 blocks (74&75, 76&77, 78&79 & 80&81) Mech Quarters at MRS KPTCL Colony in Shivamogga Dist.	45.10	0.00	0.00	5.00
9	Repair and maintenance to 5 blocks (42&43, 44&45, 46&47, 48&49 & 50&51) Mech Quarters at MRS KPTCL Colony in Shivamogga Dist.	56.20	0.00	0.00	6.00
10	Repair and maintenance to 12 blocks (52&53, 54&55, 56&57, 58&59, 60&61, 62&63, 64&65, 66&67, 68&69, 70&71, 71&72 & 82&83) Linemen Quarters at MRS KPTCL Colony in Shivamogga Dist.	122.50	0.00	0.00	10.00
11	Repair and maintenance to 15 blocks (93&94, 95& 96, 101& 102, 103& 104, 105&106, 107&108, 109&110, 111&112, 113&114, 115&116, 117&118, 119&120, 121&122, 123&124 & 125&126) Linemen Quarters at MRS KPTCL Colony in Shivamogga Dist.	131.00	0.00	0.00	10.00
12	Repair and maintenance to Tele communication Sub-Division office in 220KV MRS KPTCL Colony in Shivamogga Dist.	21.00	0.00	0.00	2.00



13	Repair and maintenance to Rolling shutter, re-painting and other allied works to Repair bay centre in 220KV MRS KPTCL Colony in Shivamogga Dist.	15.00	0.00	0.00	2.00
14	Repair and maintenance to Painting and other allied works to Old Control room building in 220KV MRS KPTCL in Shivamogga Dist	6.70	0.00	0.00	2.00
<b>TOTAL</b>		<b>541.30</b>	<b>0.00</b>	<b>0.00</b>	<b>64.00</b>
<b>New works</b>					
1	Repairs to RT Division, MRS KPTCL , Shivamogga	5.00			3.00
2	Repair to Tele Communication Sub Division office MRS, Shivamogga	8.00			3.00
3	Repair to Division Office Building, MRS Shivamogga.	10.00			3.00
4	Repair to Repair bay, MRS, KPTCL, Shivamogga	6.00			3.00
5	Lumpsum budget for other emergency works				4.00
<b>TOTAL</b>		<b>29.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.00</b>
<b>GRAND TOTAL</b>		<b>570.30</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>

**Account Head 74.30**

**Spill over works**

1	Jungle clearance at Major Works Store, KPTCL, MRS Shivamogga in Shiva Dist.	1.28	0.00	0.00	1.28
2	Jungle clearance around 220kV station yard MRS Shivamogga in Shiva Dist.	1.96	0.00	0.00	1.96
<b>TOTAL</b>		<b>3.24</b>	<b>0.00</b>	<b>0.00</b>	<b>3.24</b>

**New works**

1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				10.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>
<b>GRAND TOTAL</b>		<b>3.24</b>	<b>0.00</b>	<b>0.00</b>	<b>13.24</b>

**TL&SS DIVISION, SHIVAMOGGA**

**Account Head 74.20**

**Spill over works**

1	Estimate for arresting roof leakage by providing new tile to the existing 3 block of tiled roof DBO Qtr (EB 22 to 27) in JPS colony Bhadravathi.	4.36	5.42	0.00	5.42
2	Repair and Maintenance to 110/11KV Control Room Building at Hulikal in Thirthahalli taluk, Shivamogga Dist	8.75	0.00	0.00	8.75
<b>TOTAL</b>		<b>13.11</b>	<b>5.42</b>	<b>0.00</b>	<b>14.17</b>

**New works**

1	Repair to 66/11 kV Control room, Holaluru in Shivamogga Dist	2.00			2.00
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2	Repair to 2 Blocks of LM Quarters in 66/11 kV Sub-Station Premises Holaluru in Shivamogga Dist	8.00			2.00
3	Repair to 66/11 kV Control room, Holehonnuru in Shivamogga Dist	5.00			2.00
4	Repair to 2 Blocks of LM/ JE Quarters in 66/11 kV Sub-Station Premises Holehonnuru in Shivamogga Dist	10.00			2.00
5	Repair to Quarters in 110/11 kV Sub-Station Premises Machenahalli in Shivamogga Dist	6.00			2.00
6	Repair to 110/11 kV Control room, Mandli in Shivamogga Dist	5.00			2.00
7	Repair to Quarters in 110/11 kV Sub-Station Premises Mandli in Shivamogga Dist	10.00			2.00
8	Repairs to Quarters in 110/11kV Sub-Station Premises Thirthahalli, Shivamogga	10.00			2.00
9	Repairs to 110/11kV contro room Seegebagi, Shivamogga	5.00			2.00
10	Lumpsum budget for other emergency works				2.00
<b>TOTAL</b>		<b>61.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>
<b>GRAND TOTAL</b>		<b>74.11</b>	<b>5.42</b>	<b>0.00</b>	<b>34.17</b>

**Account Head 74.30**

**Spill over works**

1	Repairs to water supply line and Chambers at JPS Colony, Bhadravathi in Shivamogga Dist.	1.75	1.75	0.00	1.75
2	Repair to water supply system in 110/11kv Sub-Station Gajanuru in Shivamogga Taluk, Shivamogga Dist.	0.35	0.00	0.00	0.35
<b>TOTAL</b>		<b>2.10</b>	<b>1.75</b>	<b>0.00</b>	<b>2.10</b>

**New works**

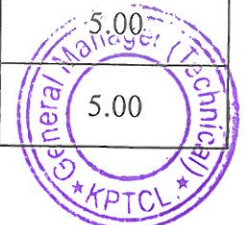
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				20.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>
<b>GRAND TOTAL</b>		<b>2.10</b>	<b>1.75</b>	<b>0.00</b>	<b>22.10</b>

**TL&SS DIVISION, CHIKKAMAGALURU**

**Account Head 74.20**

**Spill over works**

1	Repairs to 2 1/2 block of AE/JE Qtrs at 66/11KV sub station in Mudigere Chikkamagaluru.	11.28	0.00	0.00	11.28
2	Repair and Maintenance to 66/11 kv Control Room Building, KPTCL, Chikkamagaluru	5.00	0.00	0.00	5.00
3	Repairs and Maintenance TLI Section Office Building, Chikkamagaluru.	5.00	0.00	0.00	5.00



4	Repairs to MESCOM Vigilance office in KPTCL Colony, Chikkamanagalur Taluk, Chikkamagaluru Dist.	2.00	2.00	0.00	2.00
<b>TOTAL</b>		<b>23.28</b>	<b>2.00</b>	<b>0.00</b>	<b>23.28</b>

**New works**

1	Repairs to 220kv Control room building at Kadur	15.00			3.00
2	Repairs to 3 Block of LM/AE/ AEE Quarters, KPTCL Colony, Chikkamagaluru.	15.00			3.00
3	Repair to 110/11 KV Control Room Shivani, in Ajjampura Taluk, Chikkamagaluru Dist	5.00			2.00
4	Repair to 110/11 KV Control Room in Ajjampura Taluk, Chikkamagaluru Dist	5.00			2.00
5	Repair to 66/11 KV Control Room in Panachanahalli, kaduru taluk, Chikkamagaluru	5.00			2.00
6	Repair to 66/11 KV Control Room in Singatagere, in Kaduru taluk Chikkamagaluru Dist	5.00			2.00
7	Repair to 110/11 KV Control Room in Neralakere, Tarikere Taluk, Chikkamagaluru Dist	5.00			2.00
8	Repair to 110/11 KV Control Room in Thangli, Kadur Taluk, Chikkamagaluru Dist	5.00			2.00
9	Lumpsum budget for other emergency works				2.00
<b>TOTAL</b>		<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>
<b>GRAND TOTAL</b>		<b>83.28</b>	<b>2.00</b>	<b>0.00</b>	<b>43.28</b>

**Account Head 74.30**

**Spill over works**

1	Repairs to Boundary Compound wall of store of MESCOM Division, 66/11KV Premises Chikkamagaluru	5.05	0.00	0.00	5.05
2	Re-Drilling of Borewell at 110/11 KV at Panachanahalli.	2.00	0.00	0.00	2.00
3	Repair to water supply system in 110/11kv Sub-Station Nidaghatta, in Kaduru Taluk, Chikkamagaluru Dist.	0.23	0.00	0.00	0.23
<b>TOTAL</b>		<b>7.28</b>	<b>0.00</b>	<b>0.00</b>	<b>7.28</b>

**New works**

1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				10.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>
<b>GRAND TOTAL</b>		<b>7.28</b>	<b>0.00</b>	<b>0.00</b>	<b>17.28</b>

**TL&SS DIVISION, TALAGUPPA**

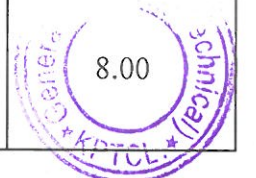
**Account Head 74.20**

**Spill over works**

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1	Repair and Maintenance to 110/11KV Control Room Building at Anadpura in Sagara Taluk, Shivamogga Dist.	5.90	0.00	0.00	5.90
2	Repair and Maintenance to 110/11KV Control Room Building at Kotipura in Shikaripura Taluk, Shivamogga Dist.	4.45	0.00	0.00	4.45
3	Repair and maintenance to 110/11kv Control Room Building at Shikaripura Shivamogga Dist	4.50	0.00	0.00	4.50
4	Repair and maintenance to 110/11kv Control Room Building at Sagara Shivamogga Dist	9.65	0.00	0.00	9.65
5	Repair and maintenance to 110/11kv Control Room Building at Jog, Sagara Taluk Shivamogga Dist	4.15	0.00	0.00	4.15
<b>TOTAL</b>		<b>28.65</b>	<b>0.00</b>	<b>0.00</b>	<b>28.65</b>
<b>New works</b>					
1	Repairs to 400 KV Control Room at Talaguppa	40.00			5.00
2	Repair to 110/11 kV Control Room Building at Talaguppa	6.00			3.00
3	Repair to 110/11 kV Control Room Building at Soraba in Shivamogga Dist	8.00			3.00
4	Repair to Quarters at KPTCL Colony, Shikaripura	10.00			3.00
5	Repairs to Control Room Building , and Painting works at Shiralkoppa in Sorba Taluk	10.00			3.00
6	Repair to 110/11 kV Control Room Building at Chandragutti, Soraba Taluk, Shivamogga Dist	5.60			2.00
7	Repairs to Control Room Building , and Painting works at 220kv Baligavi in Sagar Taluk	10.00			3.00
8	Lumpsum budget for other emergency works				2.00
<b>TOTAL</b>		<b>89.60</b>	<b>0.00</b>	<b>0.00</b>	<b>24.00</b>
<b>GRAND TOTAL</b>		<b>118.25</b>	<b>0.00</b>	<b>0.00</b>	<b>52.65</b>
<b>Account Head 74.30</b>					
<b>Spill over works</b>					
1	Repairs to water supply and Sanitary system at shikaripura KPTCL Colony at Shikaripura in Shivamogga	2.00	2.00	0.00	2.00
2	Repairs to water supply and sanitary system at 110/11 kv Anandapura	2.00	2.00	0.00	2.00
<b>TOTAL</b>		<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>
<b>New works</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				8.00





	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>
	<b>GRAND TOTAL</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>12.00</b>

**TL&SS DIVISION, KAVOOR, MANGALURU**

**Account Head 74.20**

<b>Spill over works</b>					
1	Repairs to 4-blocks of Linemen quarters at Kavoor, Mangaluru (EB-45 to 52)	28.00	24.53	0.00	24.53
2	Repairs to 2-blocks of sweepers quarters at kavoor, Mangaluru (EB-41 to 44)	12.00	12.24	5.79	7.37
3	Repairs to Control room building at Puttur	14.00	14.63	12.37	3.38
	<b>TOTAL</b>	<b>54.00</b>	<b>51.40</b>	<b>18.16</b>	<b>35.28</b>
<b>New works</b>					
1	Control room building at 110/33/11 kV sub-station Guruvayanakere	8.00			3.00
2	Control room building at 110/33/11 kV sub-station Konaje	10.00			3.00
3	Control room building at 110/33/11 kV sub-station Gurupura	6.00			3.00
4	Control room building at 110/33/11 kV sub-station Baikampady	8.00			3.00
5	Control room building at 110/33/11 kV sub-station Karaya	7.00			3.00
6	Control room building at 110/33/11 kV sub-station Bejai, Mangaluru	6.00			3.00
7	Repairs to 1-block of MIG quarters (6-tenaments) at Puttur	12.00			3.00
8	Repairs to 1-blocks of AEE's quarters	4.00			3.00
9	Repairs to 1-block of Mechanic quarters at Maroli, Mangaluru (EB 25-26)	9.00			3.00
10	Repairs to 2-blocks of Supervisors quarters at Maroli, Mangaluru (EB-04 to 07)	18.00			5.00
11	Repairs to 7- blocks of Linemen quarters (EB-8,9, 36 to 41, 46-51) at Maroli, Mangalore	28.00			8.00
12	Repairs to 2and1/2- blocks of Mechanics quarters (EB-10 to 12, 15-16) at Maroli, Mangalore	20.00			6.00
13	Repairs to 1- block of Supervisors quarters (EB-43,44) at Maroli, Mangalore	9.00			4.00
14	Repairs to Single room tenaments (Dormitory) at Maroli, Mangaluru	10.00			3.00
15	Repairs to 6-blocks of AEE's quarters at Maroli, Maroli, Mangaluru (EB-77 to 82)	36.00			4.00
16	Repairs to 1-block of EE's quarters at Maroli, Maroli, Mangaluru (EB-76)	6.00			3.00
17	Repairs to 1- block of Operators quarters (EB-13-14) at Maroli, Mangalore	9.00			3.00
18	Repairs to 6-blocks of AE/JE's quarters at Kavoor, Mangaluru (EB-09 to 20)	50.00			20.00



19	Repairs to 3-blocks of LIG (36 tenaments) quarters at Kavoor, Mangaluru	21.00			6.00
20	Repairs to Office, Records room and other connected works at 220kV SRS, Kavoor, Mangaluru	7.00			3.00
21	Repairs to Section office building at Vitla	7.00			3.00
22	Lumpsum budget for other emergency works				5.00
<b>TOTAL</b>		<b>291.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
<b>GRAND TOTAL</b>		<b>345.00</b>	<b>51.40</b>	<b>18.16</b>	<b>135.28</b>

**Account Head 74.30**

<b>Spill over works</b>					
1	Repairs to open drains of colony at Maroli, Mangaluru	1.50	1.50	1.30	0.31
2	Repairs to open drains of colony at Kavoor, Mangaluru	3.00	3.00	0.00	3.00
3	Repairs to open drains of colony at B.C.Road	2.00	2.00	0.00	2.00
<b>TOTAL</b>		<b>6.50</b>	<b>6.50</b>	<b>1.30</b>	<b>5.31</b>
<b>New works</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				25.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>
<b>GRAND TOTAL</b>		<b>6.50</b>	<b>6.50</b>	<b>1.30</b>	<b>30.31</b>

**TL&SS DIVISION, KEMAR KARKALA**

**Account Head 74.20**

<b>Spill over works</b>					
1	Repairs to Control room building at 110 kV Sub-station, Kundapura	4.00	3.12	0.00	3.12
2	Repairs to Control room building at 110 kV Sub-station, Hosangady	4.00	3.96	2.23	2.07
3	Repairs to Control room building at 110 kV Sub-station, Brahmavara	7.50	7.48	4.00	4.07
<b>TOTAL</b>		<b>15.50</b>	<b>14.56</b>	<b>6.23</b>	<b>9.26</b>
<b>New works</b>					
1	Control room building at 220 kV station, Kemar, Karkala	21.00			5.00
2	Repairs to 5-blocks of Linemen quarters at Karkala	30.00			5.00
3	Repairs to 2&1/2-blocks of AE/JE quarters at Karkala	20.00			5.00
4	Control room building at 110 kV Sub-station, Moodabidre	6.00			3.00
5	Repairs to TLM office and stores building at Hiriyadka	6.00			3.00
6	Repairs to 1&1/2 blocks of G type Lineman quarters at Hiriyadka	11.00			4.00



7	Repairs to 2-blocks of Lineman quarters at Hiriyaadka	16.00			6.00
8	Repairs to 2-blocks of Mechanic quarters at Hiriyaadka	16.00			6.00
9	Repairs to Half block of JE's quarters at Hiriyaadka	6.00			4.00
10	Repairs to Section office building at Hiriyaadka	4.00			4.00
11	Lumpsum budget for other emergency works				5.00
	<b>TOTAL</b>	<b>136.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>
	<b>GRAND TOTAL</b>	<b>151.50</b>	<b>14.56</b>	<b>6.23</b>	<b>59.26</b>
<b>Account Head 74.30</b>					
<b>Spill over works</b>					
1	Repairs to water supply line of KPTCL colony, Kemar, Karkala	1.92	1.92	1.85	0.21
	<b>TOTAL</b>	<b>1.92</b>	<b>1.92</b>	<b>1.85</b>	<b>0.21</b>
<b>New works</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				15.00
	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>
	<b>GRAND TOTAL</b>	<b>1.92</b>	<b>1.92</b>	<b>1.85</b>	<b>15.21</b>

<b>Abstract</b>			
Sl. No.	Name of the Division	Budget allocated Rs. in	
		A/c Head 74.20	A/c Head 74.30
1	TL&SS DIVISION, HASSAN	42.09	34.38
2	TL&SS DIVISION, HN PURA	52.52	33.93
3	TL&SS DIVISION, MRS SHIVAMOGGA	80.00	13.24
4	TL&SS DIVISION, SHIVAMOGGA	34.17	22.10
5	TL&SS DIVISION, CHIKKAMAGALURU	43.28	17.28
6	TL&SS DIVISION, TALAGUPPA	52.65	12.00
7	TL&SS DIVISION, KAVOOR, MANGALURU	135.28	30.31
8	TL&SS DIVISION, KEMAR KARKALA	59.26	15.21
	<b>Total for the Zone</b>	<b>499.25</b>	<b>178.45</b>
	<b>Grand Total</b>	<b>677.70</b>	



**Revenue budget for R&M works chargeable under Account Head 74.20 and 74.30  
for the year 2021-22**

TRANSMISSION ZONE: BAGALKOTE		Amount Rs in Lakhs			
Sl. No.	Name of the work	Sanctioned estimated amount	Award amount	Expenditure booked upto 31/03/2021	Budget allocated for 2021-22
<b>TL &amp; SS DIVISION, HAVERI</b>					
<b>Account Head 74.20</b>					
<b>Spill over works</b>					
1	NIL	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>New works</b>					
1	Repairs to Control Room Building at 110 KV S/s Ranebennur	10.47			8.00
2	Repairs to 3 Blocks of LM quarters at 220 KV R/s colony Ranebennur	2.68			2.68
3	Repairs to 2 & Half blocks of AE/JE quarters at 220 KV R/s colony Ranebennur	3.00			3.00
4	Repairs to T & P room at 220Kv R/s Ranebennur	1.60			1.60
5	Repairs to Sub Divisional store Building at 110Kv S/s Hirekerur	2.00			2.00
6	Repairs to One Twin block of AE/JE quarters at 110 Kv S/s Colony Hirekerur	2.46			2.46
7	Repairs to AEE quarters at 110 Kv S/s Colony Hirekerur	1.26			1.26
8	Repairs to 1 Block of type VII quarters at 110 Kv S/s Colony Hirekerur	1.52			1.52
9	Repairs to Control room Building at 110Kv S/s Hirekerur	7.45			5.46
10	Repairs to Control room Building at 110Kv S/s Hangal	2.35			2.35
11	Repairs to Control room Building at 110Kv S/s Harihar- Hospet	1.78			1.78
12	Repairs to Control room Building at 110Kv S/s Guttal	2.97			2.97
13	Repairs to section office Building at 110Kv S/s Guttal	1.32			1.32
14	Repairs to Twin Block of (Type VII) LM quarters at 110 KV S/s Guttal	1.60			1.60
15	Lumpsum budget for other emergency works				3.00
<b>TOTAL</b>		<b>42.46</b>	<b>0.00</b>	<b>0.00</b>	<b>41.00</b>
<b>GRAND TOTAL</b>		<b>42.46</b>	<b>0.00</b>	<b>0.00</b>	<b>41.00</b>
<b>Account Head 74.30</b>					
<b>Spill over works</b>					
1	NIL	0.00	0.00	0.00	0.00



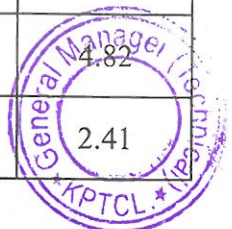
	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>New works</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				20.00
	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>

**TL & SS DIVISION, SIRSI**

**Account Head 74.20**

<b>Spill over works</b>					
1	NIL	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>New works</b>					
1	Repairs to 3 Twin blocks of type VI quarters at 220 KV R/S colony Ambewadi	3.53			3.53
2	Repairs to 7 and half blocks of AE/JE quarters at 220 KV R/S colony Ambewadi	8.72			5.00
3	Repairs to Six block of type IV quarters at 220 KV S/s colony Ambewadi	12.60			6.00
4	Repairs to 27 blocks of LM quarters at 220 KV R/S colony Ambewadi( Work taken for only 8 Blocks )	10.24			5.00
5	Repairs to Control room building at 110 KV S/s Kawalwad	4.10			4.10
6	Repairs to Sub division Office at 110 KV S/s colony Honnavar	5.25			4.00
7	Repairs to Six blocks of LM at 110 KV S/s colony Honnavar	6.40			4.00
8	Repairs to One & half block of type V quarters at 110 KV S/s colony Honnavar	2.37			2.37
9	Repairs to One block of type IV quarters at 110 KV S/s colony Honnavar	0.95			0.95
10	Repairs to Four block of LM quarters at 110 KV S/s colony Murudeswar.	14.99			10.00
11	Repairs to one & half blocks of LM quarters at 110 KV S/s colony Karwar	1.21			1.21
12	Repairs to Twin blocks of AE / JE quarters at 110 KV S/s colony Karwar colony Karwar	2.63			2.63
13	Repairs to Control room building at 110 KV S/s Karwar	1.98			1.98
14	Repairs to Control room building at 220 KV S/s Karwar	5.33			4.82
15	Repairs to Guest House at 110 KV S/s Sirsi	2.41			2.41



16	Lumpsum budget for other emergency works				3.00
<b>TOTAL</b>		<b>82.71</b>	<b>0.00</b>	<b>0.00</b>	<b>61.00</b>
<b>GRAND TOTAL</b>		<b>82.71</b>	<b>0.00</b>	<b>0.00</b>	<b>61.00</b>

**Account Head 74.30**

<b>Spill over works</b>					
1	NIL	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

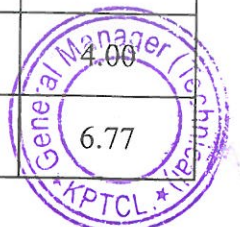
<b>New works</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				20.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>
<b>GRAND TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>

**TL & SS DIVISION, HUBBALLI**

**Account Head 74.20**

<b>Spill over works</b>					
1	NIL	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>New works</b>					
1	Repairs to SRS Main building at 220 KV R/S SRS colony Hubballi ( Corporation limits)	17.00			10.00
2	Repairs to RT Division (Existing TL&SS division) building at SRS colony Hubballi ( Corporation limits)	5.53			5.00
3	Repairs to MT Division (Existing TA&Qcoffice) building at 220 KV R/S SRS colony Hubballi ( Corporation limits)	7.26			5.00
4	Repairs to Battery room building at 220 KV R/S SRS colony Hubballi ( Corporation limits)	4.11			4.11
5	Repairs to TLI sub division office building at 220 KV R/S SRS colony Hubballi ( Corporation limits)	2.41			2.41
6	Repairs to Hot line building at 220 KV R/S SRS colony Hubballi ( Corporation limits)	3.38			3.38
7	Repairs to Control room building at 110 Kv S/s Tarihal	2.64			2.64
8	Repairs to Two and half block of AE/JE quarters at 110 Kv S/s Tarihal	1.23			1.23
9	Repairs to TL & SS Store building at SRS Hubli	2.58			2.58
10	Repairs to Major works Division Store building at SRS Hubli	5.98			4.00
11	Repairs to Major works Division Office building at SRS Hubli	11.55			6.77



12	Repairs to Control room building at 110 KV S/s KUD	2.65			2.65
13	Repairs to Control room building at 110 KV S/s Navalgund	1.23			1.23
14	Repairs to Sharavati Guest House at 220 KV R/S SRS colony Hubbli	5.00			4.00
15	Repairs to Shalmala Guest House at 220 KV R/S SRS colony Hubbli	3.00			3.00
16	Lumpsum budget for other emergency works				4.00
<b>TOTAL</b>		<b>75.55</b>	<b>0.00</b>	<b>0.00</b>	<b>62.00</b>
<b>GRAND TOTAL</b>		<b>75.55</b>	<b>0.00</b>	<b>0.00</b>	<b>62.00</b>

**Account Head 74.30**

<b>Spill over works</b>					
1	NIL	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>New works</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				30.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>
<b>GRAND TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>

**TL & SS DIVISION, GADAG**

**Account Head 74.20**

<b>Spill over works</b>					
1	NIL	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>NEW WORKS</b>					
1	Repairs to Control room building at 110 KV S/s Betageri.	2.00			2.00
2	Repairs to Control room building at 110 KV S/s Gajendragad	1.80			1.80
3	Repairs to Control room building at 110 KV S/s Ron	1.90			1.90
4	Repairs to Control room building at 110 KV S/s Shirahatti	1.96			1.96
5	Repairs to Control room building at 110 KV S/s Konnur	1.93			1.93
6	Repairs to Control room building at 110 KV S/s Dambal	1.58			1.58
7	Repairs to Control room building at 110 KV S/s Mundargi	1.60			1.60
8	Repairs to Control room building at 110 KV S/s Hirehal	1.75			1.75
9	Repairs to Control room building at 110 KV S/s Sambapur.	1.76			1.76
10	Repairs to Six twin blocks of LM Quarters at 110 Kv S/s Laxmeshwar	6.03			3.00



11	Repairs to Half block of AE/JE Quarters at 110 Kv S/s Laxmeshwar	1.00			1.00
12	Repairs to Control room Building at 110 Kv S/s Laxmeshwar	1.91			1.91
13	Repairs to Sub division store at 110 Kv S/s Laxmeshwar	1.55			1.55
14	Repairs to Half block of JE quarters at 110 Kv S/s Naragund	1.40			1.40
15	Repairs to Control Room Building at 110 Kv S/s Naragund	1.56			1.56
16	Repairs to Six Blocks of LM quarters at 110 Kv S/s Naragund	5.00			3.00
17	Lumpsum budget for other emergency works				2.00
<b>TOTAL</b>		<b>34.73</b>	<b>0.00</b>	<b>0.00</b>	<b>31.70</b>
<b>GRAND TOTAL</b>		<b>34.73</b>	<b>0.00</b>	<b>0.00</b>	<b>31.70</b>

**Account Head 74.30**

<b>Spill over works</b>					
1	NIL	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>NEW WORKS</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				15.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>
<b>GRAND TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>

**TL & SS DIVISION, VIJAYAPURA**

**Account Head 74.20**

<b>Spill over works</b>					
1	R & M works to Four Block Type VII quarters at Sindagi	8.91	0.00	0.00	8.91
2	R & M works to Three Block Type VII & 2 1/2 Block Type V quarters at Sindagi	18.58	0.00	0.00	18.58
3	R & M works for 4 Blocks type VII quarters at Muddebihal	16.00	0.00	0.00	16.00
4	R & M works for One Block type V quarters at Muddebihal	4.00	0.00	0.00	4.00
5	R & M works for Half Block type V quarters at Muddebihal	2.00	0.00	0.00	2.00
6	R & M works for Sub-Division building at Muddebihal	2.00	0.00	0.00	2.00
7	R & M works for Control building at 110KV Sub-staion Muddebihal	2.00	0.00	0.00	2.00
8	R & M works for Two & Half Block type V quarters at Nidagundi	7.50	0.00	0.00	7.50
9	R & M works for Three Block type VII quarters at Nudagundi	9.00	0.00	0.00	9.00





10	R & M works for Section office building at Nudagundi	1.50	0.00	0.00	1.50
11	R & M works for Control building at 110KV Sub-station Nidagundi	1.50	0.00	0.00	1.50
	<b>TOTAL</b>	<b>72.99</b>	<b>0.00</b>	<b>0.00</b>	<b>72.99</b>

**New works**

1	Repairs to Two & Half Block type V quarters at Indi	10.00			3.00
2	Repairs to Three Block type VII quarters at Indi	10.00			3.00
3	Repairs to One Block, LIG 8 Tenements ( G + F) at Indi	12.00			3.00
4	Repairs to One Block type IV quarters at Indi	3.00			3.00
5	Repairs to Four Block type VII quarters at Indi	12.00			3.00
6	Repairs to Half Block type V quarters at Indi	3.00			3.00
7	Repairs to Sub-Division office building at Indi	4.00			3.00
8	Repairs to Control building at 110KV Sub-station Indi	3.00			3.00
9	Repairs to One Block, 8 Tenements ( G + F) at City Vijayapur	12.00			3.00
10	Repairs to Three Block type VIII quarters at Vijayapur	10.00			3.00
11	Repairs to Two & Half Block type V quarters at Vijayapur	12.00			3.00
12	Repairs to Four Block type VIII quarters at Vijayapur	12.00			3.00
13	Repairs to One Block type V quarters at Vijayapur	3.00			3.00
14	Lumpsum budget for other emergency works				3.00
	<b>TOTAL</b>	<b>106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>
	<b>GRAND TOTAL</b>	<b>178.99</b>	<b>0.00</b>	<b>0.00</b>	<b>114.99</b>

**Account Head 74.30**

**Spill over works**

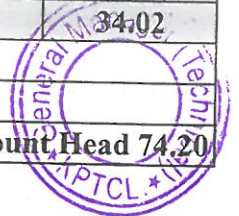
1	Lumpsum budget for spill over works	14.02	0.00	0.00	14.02
	<b>TOTAL</b>	<b>14.02</b>	<b>0.00</b>	<b>0.00</b>	<b>14.02</b>

**New works**

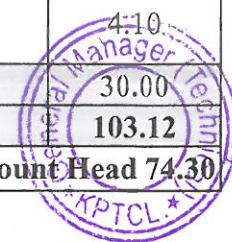
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				20.00
	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>
	<b>GRAND TOTAL</b>	<b>14.02</b>	<b>0.00</b>	<b>0.00</b>	<b>34.02</b>

**TL & SS DIVISION, BAGALKOTE**

**Account Head 74.20**



<b>Spill over works</b>					
1	Repairs to control room at 110kV S/S Hunagund	6.43	7.12	0.00	7.12
2	Repairs to AEE quaters 2 Nos at Bagalkot	5.00	0.00	0.00	5.00
3	Repairs to control room at 220KV S/S Mahaligapura.	5.00	0.00	0.00	5.00
4	Repairs to Zonal office Complex Building Navanagar Bagalkot	10.00	0.00	0.00	10.00
5	Repairs to 2 1/2 Blocks Type V quaters at Bagalkot	10.00	0.00	0.00	10.00
6	Repairs to 4 Blocks AE type IV quaters at Bagalkot	10.00	0.00	0.00	10.00
7	Repairs to 12 Blocks type VII quaters at 220KV R/S Mahaligapura	9.00	0.00	0.00	9.00
8	Repairs to 5 Block type V quaters at 220KV R/S Mahaligapura.	8.00	0.00	0.00	8.00
9	Repairs to 5 Block type IV quaters at 220KV R/S Mahaligapura	9.00	0.00	0.00	9.00
	<b>TOTAL</b>	<b>72.43</b>	<b>7.12</b>	<b>0.00</b>	<b>73.12</b>
<b>New works</b>					
1	Reparis to Control room at 220kV substation, Vakkaramatti	5.00			5.00
2	Reparis to Control room at 110kV substation, Kaladagi	1.80			1.80
3	Reparis to Control room at 110kV substation, Kerur	1.50			1.50
4	Reparis to Control room at 110kV substation, Badami	3.00			3.00
5	Reparis to Control room at 110kV substation, Bilagi	1.80			1.80
6	Reparis to Control room at 110kV substation, Mudhol	1.80			1.80
7	Reparis to Control room at 110kV substation, Vajramatti	2.00			2.00
8	Reparis to Control room at 110kV substation, Bisanal	1.80			1.80
9	Reparis to Control room at 110kV substation, Kulageri Cross	1.80			1.80
10	Reparis to Control room at 110kV substation, Albal	1.80			1.80
11	Reparis to Control room at 110kV substation, Jambagi KD	1.80			1.80
12	Reparis to Control room at 110kV substation, Davaleshwar	1.80			1.80
13	Lumpsum budget for other emergency works				
	<b>TOTAL</b>	<b>25.90</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>
	<b>GRAND TOTAL</b>	<b>98.33</b>	<b>7.12</b>	<b>0.00</b>	<b>103.12</b>
<b>Account Head 74.30</b>					



<b>Spill over works</b>					
1	NIL	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>New works</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				20.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>
<b>GRAND TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>

**TL & SS DIVISION, BELAGAVI**

**Account Head 74.20**

<b>Spill over works</b>					
1	Repairs to Control Room building at 220 KV S/s Savadatti	12.00	0.00	0.00	12.00
2	Repairs to Control Room building at 110 KV substation, Kanabargi	8.00	8.76	0.00	7.46
3	Repairs to S.O at 110kV substation, Saundatti	5.00	5.21	0.00	5.48
4	Repairs to MRT office building at 110 Kv S/s Nehru Nagar premises, Belagavi.	4.24	6.49	0.00	7.13
5	Repairs to 4 Blocks of of 8 Tenament quarters (E-9 to E-40) at Nehrunagar colony, Belagavi.	9.82	14.83	0.00	14.83
6	Repairs to 3 blocks of type VII Qtrs at 110kV substation, Saundatti	10.00	8.80	0.00	9.27
7	Repairs to 1 1/2 bocks of type V Qtrs at 110kV substation, Saundatti	8.00	6.92	0.00	6.63
<b>TOTAL</b>		<b>57.06</b>	<b>51.01</b>	<b>0.00</b>	<b>62.80</b>

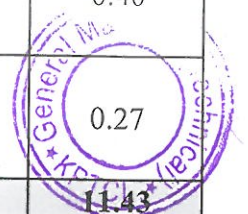
<b>New works</b>					
1	Repairs to Section office at 110 KV S/s Mudalagi.	5.00			5.00
2	Repairs to 4 Blocks of Type E Qtrs Q-6 to Q-13 110 Kv Sub Station Premises, Mudalgi	12.00			2.00
3	Repairs to 1 Block of Type C Qtrs at 110 KV S/s Mudalgi	4.00			2.00
4	Repairs to Control Room building at 110 KV S/s.Ramadurga	5.00			2.00
5	Repairs to 1 Block Of 4 tenaments MIG Qtrs at Ramadurga	8.00			3.00
6	Repairs to 2 Block of LIG Qtrs at Ramadurga	12.00			3.00
7	Repairs to Control Room building at 110 KV S/s Khanapur	5.00			2.00
8	Repairs to Control Room building at 110 KV S/s Bailhongal	5.00			2.00
9	Repairs to Rural Sub Division office at Nehru Nagar Belagavi	10.00			3.00



10	Repairs to SO-4 (Old) at 110 KV S/s Neharu Nagar Belagavi.	5.00			2.00
11	Repairs to TL & SS Division & Urban Division Office Hescom Belagavi	16.00			3.00
12	Repairs to Major works store & Hescom store Belagavi	12.00			3.00
13	Repairs to D-1 to D-5 Quarters at 110 KV S/s Premises Neharu Nagar Belagavi.(3 1/2 block H Qtrs)	10.00			3.00
14	Repairs to Two blocks of type V Qtrs at 110 kv S/s Nehru Nagar Belagavi	8.00			2.00
15	Repairs to C-6 to C-11 type V Quarters Neharu Nagar Belagavi	12.00			3.00
16	Repairs to 1/2 block Type V Qtrs at 110 KV S/s Nehru Nagar Belagvai	5.00			2.00
17	Repairs to Two and half blocks of type C Quarters at 110 KV S/s Mache.	7.00			3.00
18	Repairs to Three blocks of type E Quarters at 110 KV S/S Mache.	8.00			3.00
19	Repairs to Control Room building at 110 KV S/s Machhe	5.00			5.00
20	Repairs to Section Office Yaragatti	4.00			2.00
21	Repairs to Control room building at 110 KV S/s Munavalli	5.00			2.00
22	Repairs to Control room building at 110 KV S/s Udakeri	5.00			2.00
23	Lumpsum budget for other emergency works				3.00
<b>TOTAL</b>		<b>168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.00</b>
<b>GRAND TOTAL</b>		<b>225.06</b>	<b>51.01</b>	<b>0.00</b>	<b>124.80</b>

**Account Head 74.30**

<b>Spill over works</b>					
1	Repairs to compound wall at Nehrunagar premises, Belagavi	5.00	5.50	0.00	5.50
2	Repairs to OCB shellter at 110kV station Vadagoan	1.78	1.78	0.00	1.78
3	Repairs tand rewinding to submersible pumpset at 110kV station, Vadagoan	0.50	0.50	0.00	0.50
4	Repairs to water supply, sanitary, drainage and other allied works at 110kV station, Bidi	1.99	1.99	0.00	1.99
5	Repairs to 2 Nos. of submersible motor with supply and other allied work at 110kV station Nehrunagar, Belagavi.	0.99	0.99	0.00	0.99
6	Rewinding of submersible pumpset and other allied works to 110kV station, Uchagoan	0.40	0.40	0.00	0.40
7	Rewinding of submersible motor of openwell at 110kV station, Nehrunagar, Belagavi.	0.27	0.27	0.00	0.27
<b>TOTAL</b>		<b>10.93</b>	<b>11.43</b>	<b>0.00</b>	<b>11.43</b>



New works					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				25.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>
<b>GRAND TOTAL</b>		<b>10.93</b>	<b>11.43</b>	<b>0.00</b>	<b>36.43</b>

**TL & SS DIVISION, CHIKKODI**

Account Head 74.20

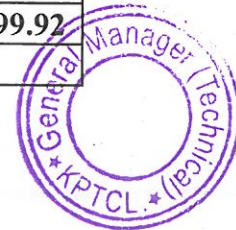
Spill over works					
1	Repairs to Contrl room building at 110kV substation, Raibag	5.00	5.50	0.00	5.50
2	Repairs to Type E Quters (8 1/2 blocks) at 110kV substation, Raibag	12.00	10.56	0.00	10.56
3	Repairs to type C Quters (2 1/2 block) at 110kV substation, Raibag	5.00	5.48	0.00	5.48
4	Repairs to 2 and 1/2 block of type V quarters at 110kv substation, Athani	7.00	6.16	0.00	6.62
5	Repairs to 3 blocks of Type VII quarters at 110 Kv substation, Athani.	9.00	7.92	0.00	8.51
<b>TOTAL</b>		<b>38.00</b>	<b>35.62</b>	<b>0.00</b>	<b>36.67</b>

New works					
1	Repairs to 2-1/2 Blocks Type V Qtrs 110 Kv Sub Station Premises, Ugar Khurd	7.00			4.00
2	Repairs to 3 Blocks of Type VII Qtrs 110 Kv Sub Station Premises, Ugar Khurd	8.00			4.00
3	Repairs to Control Room Building at Ugarkhurd	4.00			2.00
4	Repairs to HESCOM Sub-division Office at 110 KV S/S R & M works to 110 KV S/S Ugarkhurd	6.00			3.00
5	Repairs to HESCOM section office at 110 KV S/S Ugarkhurd	5.00			2.00
6	Repairs to Section office building at 110 KV S/s Kudachi	4.00			2.00
7	Repairs to Control Room building at 110 KV Kudachi.	4.50			2.00
8	Repairs to Control Room building at 220 KV Kudachi.	8.00			3.00
9	Repairs to Control room building at 110 KV S/s Ankali	4.50			2.00
10	Repairs to Sub -division Office at 110KV S/s Raibag (HESCOM)	5.00			2.00
11	Repairs to Control room building at 110 KV S/s Hidkal Dam	5.00			2.00
12	Repairs to Division & Sub- division Office building at 110 KV S/s Chikkodi	14.00			5.00
13	Repairs to Control room Building at Ainapur	5.00			2.00



14	Lumpsum budget for other emergency works				5.00
	<b>TOTAL</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>
	<b>GRAND TOTAL</b>	<b>118.00</b>	<b>35.62</b>	<b>0.00</b>	<b>76.67</b>
<b>Account Head 74.30</b>					
<b>Spill over works</b>					
1	Repairs to drainage line with the allied works at 110kV substation, Raibag	1.48	1.48	0.00	1.48
2	Repairs to electrification for HESCOM division and sub division office building at 110kV substation, Chikkodi	2.99	2.99	0.00	2.99
	<b>TOTAL</b>	<b>4.47</b>	<b>4.47</b>	<b>0.00</b>	<b>4.47</b>
<b>New works</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				20.00
	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>
	<b>GRAND TOTAL</b>	<b>4.47</b>	<b>4.47</b>	<b>0.00</b>	<b>24.47</b>

<b>Abstract</b>			
Sl. No.	Name of the Division	Budget allocated Rs. in Lakhs	
		A/c Head 74.20	A/c Head 74.30
1	TL & SS DIVISION, HAVERI	41.00	20.00
2	TL & SS DIVISION, SIRSI	61.00	20.00
3	TL & SS DIVISION, HUBBALLI	62.00	30.00
4	TL & SS DIVISION, GADAG	31.70	15.00
5	TL & SS DIVISION, VIJAYAPURA	114.99	34.02
6	TL & SS DIVISION, BAGALKOTE	103.12	20.00
7	TL & SS DIVISION, BELAGAVI	124.80	36.43
8	TL & SS DIVISION, CHIKKODI	76.67	24.47
	<b>Total for the Zone</b>	<b>615.28</b>	<b>199.92</b>
	<b>Grand Total</b>	<b>815.20</b>	



**Revenue budget for R&M works chargeable under Account Head 74.20 and 74.30  
for the year 2021-22**

TRANSMISSION ZONE: KALABURAGI				Amount Rs in Lakhs	
Sl. No.	Name of the work	Estimated amount	Award amount	Expenditure booked upto 31/03/2021	Budget allocated for 2021-22
<b>TL&amp;SS DIVISION, MUNIRABAD</b>					
<b>Account head 74.20</b>					
<b>Spill over works</b>					
1	Repairs to One Block of Type IV tenements Quarters at IB Colony KPTCL Munirabad.	6.73	4.70	3.95	1.10
2	Repairs to Two Double Block of Type VII Quarters at IB Colony KPTCL Munirabad (Qtrs No VII-9 to VII-16)	15.83	11.06	8.90	2.99
3	Repairs to Two Double Block of Type VII Quarters at IB Colony KPTCL Munirabad (Qtrs No VII-17 to VII-22)	12.16	8.64	7.06	2.23
4	Repairs to Seven Double Block of Type E (LM) Quarters at IB Colony KPTCL Munirabad (Qtrs No E-1 to E-14)	18.40	13.01	12.50	1.49
5	Repairs to Control room building at 110kV Sub-station Sanklapura	2.00	2.00	0.00	2.00
6	Repairs to 5 Double block of Type G quarters at club KPTCL Colony Munirabad (QTR No.G-67 TO G-76)	18.20	14.27	0.00	15.34
7	Repairs to 5 Double block of Type G quarters at club KPTCL Colony Munirabad (QTR No.G-77 TO G-86)	18.20	13.61	0.00	14.63
<b>TOTAL</b>		<b>91.52</b>	<b>67.29</b>	<b>32.41</b>	<b>39.78</b>
<b>New works</b>					
1	Repairs to 11 blocks of Type (F-1 to F-11) quarters at club colony KPTCL Colony Munirabad	33.70			5.00
2	Repairs to 9 blocks of Type (F-12 to F-20) quarters at club colony KPTCL Colony Munirabad	27.60			5.00
3	Repairs to 9 blocks of Type (F-21 to F-29) quarters at club colony KPTCL Colony Munirabad	27.60			5.00
4	Repairs to 3 and half Double blocks of V type quarters at club colony munirabad	18.00			5.00
5	Repairs to 6 blocks (E-1 to E-6) of Type E quarters at club colony KPTCL Colony Munirabad	22.00			5.00
6	Repairs to 5 blocks (E-7 to E-11) of Type E quarters at club colony KPTCL Colony Munirabad	19.00			5.00
7	Repairs to 2DB type VII qtrs at Club colony Premises Munirabad(1 to 4)	8.60			4.00



8	Repairs to 9 blocks of G type quarters (G87 to G104) at club colony munirabad	33.75			5.00
9	Repairs to 6 blocks of G type quarters (G105 to G116) at club colony munirabad	24.00			5.00
10	Repairs to Administrative office building at 220KV colony premises Munirabad	15.00			5.00
11	Repairs to KPTCL Guest house Building at Ballari	8.00			3.00
12	Repairs to Major works & GESCO Division offices at 110 KV S/S premises North Bellary	15.00			5.00
13	Repairs to KPTCL Sub Dvn Office buiding of RT,TLM at Munirabad	5.00			2.00
14	Repairs to KPTCL Major works Koppal Division Office at Munirabad	5.00			2.00
15	Repairs to KPTCL TL&SS Dvn Office buiding of at Munirabad	5.00			3.00
16	Repair to Control room building at 66KV S/S Hampasagara	2.00			2.00
17	Arresting of control room roof leakage at 66kv S/S Haluvagalu Sub-Station.	2.00			2.00
18	Repairs to Control room building at 66kV Sub-station Teligi	5.00			2.00
19	Repairs to Control room building at 66kV Sub-station Kudligi	4.00			2.00
20	Repairs to S/D office Building at 66kV S/S Premises Hoovina Hadagali	10.00			3.00
21	Repairs to Control room building at 66kV Sub-station Kottur	3.00			2.00
22	Repairs to Control room building at 66kV Sub-station Kogali	3.00			2.00
23	Lumpsum budget for other emergency works				1.00
<b>TOTAL</b>		<b>296.25</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>
<b>GRAND TOTAL</b>		<b>387.77</b>	<b>67.29</b>	<b>32.41</b>	<b>119.78</b>

**Spill over works**
**Account head 74.30**

1	Repairs to Water supply, Sanitary, drainage and other allied works at 220KV R/s Ittagi	1.00	0.00	0.00	1.00
2	Repairs to Water supply, Sanitary, drainage and other allied works at 110KV Moka	0.50	0.00	0.00	0.50
3	Repairs to Water supply, Sanitary, drainage and other allied works at 110 KV Kamalapur	0.50	0.00	0.00	0.50
4	Repairs to Water supply, Sanitary, drainage and other allied works at 110 kV S/S Merti	1.00	0.00	0.00	1.00
<b>TOTAL</b>		<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>
<b>New works</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				15.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>

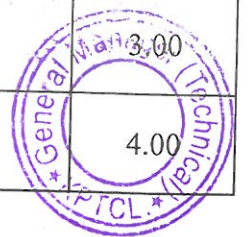




GRAND TOTAL		3.00	0.00	0.00	18.00
TL&SS DIVISION, LINGASAGUR					
Spill over works					Account head 74.20
1	Repairs to KPTCL Tungabhadra Guest house at 220 kV R/S colony premises Raichur.	9.90	7.33	7.21	0.67
2	Repairs to Single block of C-1 Type quarters at 110kV S/S KPTCL Colony premises Sindhanur.	4.68	3.48	2.44	1.30
3	Repairs to 3 1/2 blocks (F-1 to F-7) of Type F quarters at 110kV S/S KPTCL Colony premises Sindhanur	20.60	14.68	12.49	3.29
4	Repairs to 8 Double blocks (VII-1 to VII-16) of Type VII quarters at 110kV S/S KPTCL Colony premises Sindhanur	28.18	20.96	19.11	3.42
5	Repairs to control room building at 110kV S/S KPTCL Sindhanur.	7.37	5.82	0.00	6.26
6	Repairs to 2 1/2 blocks of C Type quarters (C-1 to C-5) at 110kV S/S KPTCL Colony premises Karatagi.	15.32	10.89	10.47	1.24
7	Repairs to 3 Double blocks of VII Type quarters (VII-1 to VII-6) at 110kV S/S KPTCL Colony premises Karatagi.	14.15	10.29	9.51	1.55
9	Repair to 220KV R/S Control room Linagasugur	11.00	0.00	0.00	11.00
10	Repair to 110KV S/S Control room Karatgi	4.00	0.00	0.00	4.00
11	Repair to 110KV S/S Control room Yelburga	5.00	0.00	0.00	5.00
12	Repairs to sub-Division office building at 110KV S/S Premises Sindanoor	8.00	0.00	0.00	8.00
13	Repairs to KPTCL TLM section office building at 110KV S/S Premises Sindanoor	4.00	0.00	0.00	4.00
14	Repairs to KPTCL guest house building at 110KV S/S Premises Koppal	13.00	0.00	0.00	13.00
<b>TOTAL</b>		<b>145.20</b>	<b>73.45</b>	<b>61.23</b>	<b>62.73</b>

#### New works

1	Repairs to 1/2 Block of Type-V-1 Quarters at 110KV S/S KPTCL Premises Manvi.	6.00			2.00
2	Repairs to 1/2 Block of Type-V-2 Quarters at 110KV S/S KPTCL Premises Manvi.	6.00			2.00
3	Repairs to 2 Double Block of Type-V-3 to 6 Quarters at 110KV S/S KPTCL Premises Manvi.	18.00			4.00
4	Repairs to 4 Double Block of Type-VII-1 to 8 Quarters at 110KV S/S KPTCL Premises Manvi.	19.00			5.00
5	Repairs to 2 Double Block of Type-VII-9 to 12 Quarters at 110KV S/S KPTCL Premises Manvi.	11.00			
6	Repairs to 3 Double Block of Type-VII-13 to 18 Quarters at 110KV S/S KPTCL Premises Manvi.	19.00			



7	Repairs to control room building 110kv MUSS Manvi	4.00			1.00
8	Repairs to Sub-Division office building 110kv S/s Premises, Manvi	10.00			3.00
9	Repairs to Half block of IV-1 Type quarters at 220kV R/S KPTCL Colony premises Lingasugur.	6.00			2.00
10	Repairs to Two Double blocks of V Type quarters (V-1 to V-4) at 220kV R/S KPTCL Colony premises Lingasugur.	14.00			3.00
11	Repairs to Three double block of type VII (VII-1to VII-6) at 220kV R/S KPTCL Colony premises Lingasugur.	18.00			4.00
12	Reapirs to control room building 220 kv R/s Lingasgauru	10.00			2.00
13	Repairs to control room building 110kv s/s koppal.	4.00			1.00
14	Repairs to Sub-Division Office building at 110kv s/s Devadurga	10.00			3.00
15	Reapirs to control room building 110kv s/s Devadurga	4.00			1.00
16	Repairs to GESCOM Section office building at 110KV S/S Premises KPTCL Premises Mudagal.	7.00			2.00
17	Repairs to GESCOM Section office building at 110KV S/S Premises KPTCL Premises Kanakagiri.	7.00			2.00
18	Reapirs to control room building 220kv R/s Raichur	10.00			3.00
19	Reapirs to control room building 110kv S/s Gangavathi	4.00			1.00
20	Reapirs to control room building 110kv S/s Sreeramnagar	4.00			1.00
21	Reapirs to control room building 220kv R/s Kushtagi	13.00			3.00
22	Reapirs to control room building 110kv MUSS Galaga	4.00			1.00
23	Reapirs to control room building 110kv MUSS Walkamdinni	4.00			1.00
24	Reapirs to control room building 110kv MUSS Madlapura	4.00			1.00
25	Reapirs to control room building 110kv MUSS Sirwar	4.00			1.00
26	Reapirs to control room building 110kv MUSS Alkod	4.00			1.00
27	Reapirs to control room building 110kv S/s Kavital	4.00			1.00
28	Lumpsum budget for other emergency works	2.00			2.00
	<b>TOTAL</b>	<b>230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>
	<b>GRAND TOTAL</b>	<b>375.20</b>	<b>73.45</b>	<b>61.23</b>	<b>122.73</b>

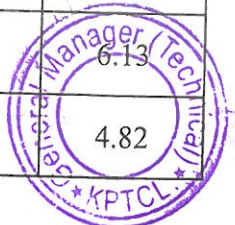
Account head 74.30

<b>Spill over works</b>					
1	Repairs to Water supply, Sanitary, drainage and other allied works at 110kV S/S Yelburga	0.80	0.00	0.00	0.80
2	Repairs to Water supply, Sanitary, drainage and other allied works at 110KV S/S Turvihah	0.50	0.00	0.00	0.50
3	Repairs to Water supply, Sanitary, drainage and other allied works at 110kV S/S Navali	0.75	0.00	0.00	0.75
4	Repairs to Water supply, Sanitary, drainage and other allied works at 110kV S/S Sindhanur	1.00	0.00	0.00	1.00
5	Repairs to Water supply, Sanitary, drainage and other allied works at 110kV S/S Sreeramnagar	0.75	0.00	0.00	0.75
6	Repairs to Water supply, Sanitary, drainage and other allied works at 220kV R/s colony premises Raichur	2.50	0.00	0.00	2.50
<b>TOTAL</b>		<b>6.30</b>	<b>0.00</b>	<b>0.00</b>	<b>6.30</b>
<b>New works</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				10.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>
<b>GRAND TOTAL</b>		<b>6.30</b>	<b>0.00</b>	<b>0.00</b>	<b>16.30</b>

**TL&SS DIVISION, KALABURAGI**

**Account head 74.20**

<b>Spill over works</b>					
1	Repairs to KPTCL office complex at Sedam road Kalaburagi	34.30	20.00	16.23	3.77
2	Repairs to One block of 'C' type quarters (Old) at 110kV sub-station at Humnabad	4.69	3.12	0.00	3.12
3	Repairs to four twin blocks of LM quarters 110kV sub-station at Humnabad	11.31	7.86	0.00	7.86
4	Repairs to Two twin Blocks of 'C' type quarters 110kV sub-station at Humnabad	7.16	4.76	0.00	4.76
5	Repairs to Three twin blocks of AE quarters (new) 110kV sub-station at Humnabad	13.66	9.34	0.00	9.34
6	Repairs to control room at 110kV sub-stations Chidri	5.01	0.00	0.00	5.01
7	Repairs to One Block of 4 tenements LM quarters 110kV sub-station at Chidri	8.78	0.00	0.00	8.78
8	Repairs to 2 and half Blocks of 'C' type quarters 110kV sub-station at Chidri	17.46	12.92	0.00	12.92
9	Repairs to three twin blocks of 'E' type quarters 110kV sub-station at Chidri	15.77	11.82	0.00	11.82
10	Repairs to Control room at 110kV substation, Rajeshwar	5.81	0.00	0.00	5.81
11	Repairs to Control room at 110kV substation, Manthala	6.13	0.00	0.00	6.13
12	Repairs to Control room at 110kV substation, Faratabad	4.82	0.00	0.00	4.82



13	Repairs to Control room at 220kV substation, Humanbad	3.51	0.00	0.00	3.51
14	Repairs to the existing roof slab of old Control room building portion at 110kV substation, Kalburgi(South)	1.00	1.00	0.00	0.93
<b>TOTAL</b>		<b>139.41</b>	<b>70.82</b>	<b>16.23</b>	<b>88.58</b>
<b>New works</b>					
1	Repairs to the control room at 110kV Mahagaon	8.34			3.00
2	Repairs to 3 twin blocks of LM quarters at 110kV Mahagaon	14.00			3.00
3	Repairs to 2'1/2 blocks of 'c' type quarters at 110kV Mahagaon	13.00			3.00
4	Repairs to 2 blocks of AEE quarters at 110kV Kalaburagi (North)	7.86			3.00
5	Repairs to sub division office at 110kV Manna-e-khelli	8.18			3.00
6	Repairs to the control room at 110kV Manna-e-khelli	5.95			2.00
7	Repairs to 1 block of 8 tenament LM quarters at 110kV Manna-e-khelli	11.15			2.00
8	Repairs to 'C' type quarters (block-1) at 110kV Manna-e-khelli	7.55			2.00
9	Repairs to 'C' type quarters (block-2) at 110kV Manna-e-khelli	7.55			2.00
10	Repairs to 1 block of AEE quarters at 110kV Manna-e-khelli	3.13			2.00
11	Repairs to the control room at 220kV Humnabad	7.42			3.00
12	Repairs to control room at 110kV Chitaguppa	2.50			2.00
13	Repairs to control room at 110kV Habsikote	2.50			2.00
14	Repairs to control room at 110kV Madiyal	2.50			2.00
15	Repairs to control room at 110kV Kalaburagi (South)	3.00			2.00
16	Lumpsum budget for other emergency works				4.00
<b>TOTAL</b>		<b>104.63</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>
<b>GRAND TOTAL</b>		<b>244.04</b>	<b>70.82</b>	<b>16.23</b>	<b>128.58</b>

Account head 74.30

**Spill over works**

1	Replacement of water supply pipeline at colony premises 110kV Mahagaon	0.62	0.00	0.00	0.62
<b>TOTAL</b>		<b>0.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.62</b>

**New works**

1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				10.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>
<b>GRAND TOTAL</b>		<b>0.62</b>	<b>0.00</b>	<b>0.00</b>	<b>10.62</b>

TL&SS DIVISION, YADGIR

Account head 74.20



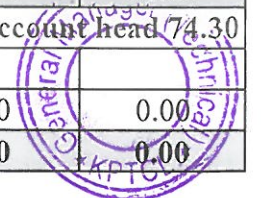
Spill over works					
1	Repairs to Control Room at 110kV sub-station Chincholi	7.11	5.49	5.49	0.93
2	Repairs to Control Room at 110kV sub-station Yadgir	7.69	0.00	0.00	7.69
3	Repairs to Control Room at 110kV sub-station Nalwar	1.60	1.60	0.89	0.96
4	Repairs to Control Room at 110kV sub-station Afzalpur	4.42	4.42	2.96	1.46
5	Repairs to Control Room at 110kV sub-station Jewargi	6.90	4.47	3.40	1.47
6	Repairs to Control Room at 110kV sub-station Mandewal	9.99	0.00	0.00	9.99
7	Repairs to Control Room at 110kV sub-station Saidapur	6.17	0.00	0.00	6.17
8	Repairs to Control Room at 110kV sub-station Chithapur	7.00	0.00	0.00	7.00
9	Repairs to Control Room at 110kV sub-station Chowdapur	7.00	0.00	0.00	7.00
10	Repairs to Control Room building flooring for accomodating panels and other allied works at 220 0kV sub-station Shahabad	2.00	1.47	0.00	1.47
<b>TOTAL</b>		<b>59.88</b>	<b>17.45</b>	<b>12.74</b>	<b>44.14</b>

#### New works

1	Repair to 3'1/2 block quarters at 110kV S/S Shahapur	17.36			6.50
2	Repair to 12'1/2 block of 'G' type quarters at 110kV S/S Shahapur	48.72			10.00
3	Repair to TLI Section Office at 220kV R/S Shahabad.	2.00			2.00
4	Repair to Sub-division Office at 220kV R/S Shahabad.	2.50			2.00
5	Repair to Control Room at 220kV R/S Shahabad.	6.00			3.00
6	Repair to Control Room at 220kV R/S Sedam.	15.00			3.00
7	Repair to Control Room at 220kV R/S Shahapur.	3.00			3.00
8	Repair to 1 block of AEE Quarter at 110kV S/S Shahapur.	3.50			3.50
9	Repair to Control Room at 110kV S/S Kurkunta.	6.00			2.00
10	Repair to Control Room at 110kV S/S Afzalpur.	2.50			2.50
11	Repair to Control Room at 110kV S/S Yedrami.	2.50			2.50
<b>TOTAL</b>		<b>109.08</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>
<b>GRAND TOTAL</b>		<b>168.96</b>	<b>17.45</b>	<b>12.74</b>	<b>84.14</b>

Account head 74.30

Spill over works					
1	NIL	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

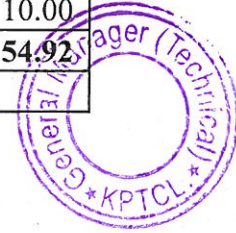


**New works**

1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				10.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>
<b>GRAND TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>

**Abstract**

Sl. No.	Name of the Division	Budget allocated Rs. in	
		A/c Head 74.20	A/c Head 74.30
1	TL&SS DIVISION, MUNIRABAD	119.78	18.00
2	TL&SS DIVISION, LINGASUGUR	122.73	16.30
3	TL&SS DIVISION, KALABURAGI	128.58	10.62
4	TL&SS DIVISION, YADGIR	84.14	10.00
<b>Total for the Zone</b>		<b>455.23</b>	<b>54.92</b>
<b>Grand Total</b>		<b>510.15</b>	



**Revenue budget for R&M works chargeable under Account Head 74.20 and 74.30  
for the year 2021-22**

Manager (I/M), Bengaluru

Sl. No.	Name of the work	Estimated amount	Award amount	Amount Rs in Lakhs	
				Expenditure booked upto 31/03/2021	Budget allocated for 2021-22

**KAVERI BHAVAN**

**Spill over works**

Account head 74.20

1	Renovation and remodeling of office space in 5th floor, 4th floor and 3rd floor, 'A' and 'B' block, Kaveri Bhavan, Bengaluru.	300.10	254.55	236.80	34.35
2	Providing RYBN Aluminum Bus Bar raising main-trunking system to 'A', 'B' and 'C' blocks duly releasing the deteriorated LT panel board, MCTP fuse units and associated LT cables in Kaveri Bhavan, Bengaluru.	34.00	31.10	18.14	10.56
3	Providing yelahanak tiles for roof projections in 3rd floor 'A' and 'B' block of Kaveri Bhavan, Bengaluru.	1.81	1.81	0.73	1.08
4	Annual Maintenance contract (AMC) of two Precision air conditioners installed at DATA Center 2nd floor 'A' block Kaveri Bhavan, Bengaluru (for the period from 18/06/2020 to 17/06/2021)	1.00	1.00	0.50	0.50
5	Electrical maintenance of Kaveri Bhavan 'A', 'B' & 'C' Blocks (Labour Portion only). (for the period from 01/01/2021 to 31/12/2021)	10.93	10.93	2.73	8.20
6	Annual Maintenance of 100 Nos. of Air conditioners installed in 'A', 'B' and 'C' blocks of Kaveri Bhavan. (for the period from 01/11/2020 to 31/10/2021)	4.10	4.06	0.95	3.11
<b>TOTAL</b>		<b>351.94</b>	<b>303.45</b>	<b>259.85</b>	<b>57.80</b>

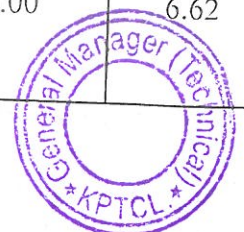
**New works**

1	Lumpsum budget for repair and maintenance works of Kaveri Bhavan.				74.40
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74.40</b>
<b>GRAND TOTAL</b>		<b>351.94</b>	<b>303.45</b>	<b>259.85</b>	<b>132.20</b>

**Spill over works**

Account head 74.30

1	Maintenance of lawn, garden, statue, fountain, nursery in KPTCL portion of Kaveri Bhavan, Bengaluru (Labour portion only). (For the period 01/11/2020 to 31/10/2021)	6.90	6.67	0.00	6.62
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2	Supply and maintenance of indoor 250 potted plants on rental basis in KPTCL portion of Kaveri Bhavan, Bengaluru.(For the period 01/11/2020 to 31/10/2021)	2.24	2.00	0.83	1.18
<b>TOTAL</b>		<b>9.14</b>	<b>8.67</b>	<b>0.83</b>	<b>7.80</b>
<b>New works</b>					
1	Lumpsum budget for attending other maintenance /essential works.				30.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>
<b>GRAND TOTAL</b>		<b>9.14</b>	<b>8.67</b>	<b>0.83</b>	<b>37.80</b>

**HRD CENTER, HOODY**

**Account head 74.20**

<b>Spill over works</b>					
1	<b>NIL</b>	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>New works</b>					
1	Repair and maintenance works to Admin block Hostel block and Sports block of HRD Centre, Hoody.	90.00	0.00	0.00	50.00
2	Lumpsum budget for attending other essential works.				15.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>

**Account head 74.30**

<b>Spill over works</b>					
1	<b>NIL</b>	0.00	0.00	0.00	0.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>New works</b>					
1	Lumpsum budget for attending water supply, sanitary works, drainage works, repairs to compound / fencing/ roads and other essential works.				20.00
<b>TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>
<b>GRAND TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>

**Abstract**

Sl. No.	Name of the Division	Budget allocated Rs. in Lakhs	
		A/c Head 74.20	A/c Head 74.30
1	Kaveri Bhavan	132.20	37.80
2	HRDC, Hoody	65.00	20.00
Total for the Zone		197.20	57.80
<b>Grand Total</b>		<b>255.00</b>	

