

KARNATAKA POWER TRANSMISSION CORPORATION LIMITED

Monthly Programme implementation calendar - MPIC for FY 2018-19 (up to end of March 2019)

Annexure - I

Out comes

Scheme - Physical progress KPTCL for 18-19
 Head of Account -IEBR+SDP+Equity
 Annual allocation -
 Funds (OB+Release) -
 Physical target(s)

1. Reduction of losses
2. Improvement in voltage
3. Catering to new consumers

Month		Fin. (Rs. in lakhs)	Phy. (In Nos.)	Activity Scheduled	Done (Y)/ Not yet (N)	If, partially done, Qty. in No./%
April 2018	Programme	5500.00	S-0/A-0/L-0			
	Achievement	2218.02	S-0/A-0/L-0			
May 2018	Programme	6800.00	S-1/30,A-3/21.5,L-1/26.495			
	Achievement	4800.77	S-0/0,A-3/24.5,L-4/78.591			
June 2018	Programme	7900.00	S-1/8,A-5/27,L-1/.07			
	Achievement	14778.70	S-0/0,A-4/21.4,L-0/0			
July 2018	Programme	8900.00	S-1/8,A-3/50.5,L-1/2.306			
	Achievement	14524.97	S-0/0,A-1/6.2,L-3/46.762			
August 2018	Programme	9200.00	S-5/54,A-9/73.8,L-5/27.96			
	Achievement	12260.64	S-4/44,A-7/60.5,L-4/21.734			
Sept. 2018	Programme	9900.00	S-3/220.50,A-9/96.2,L-3/69.018			
	Achievement	21852.55	S-4/34.0,A-6/81.5,L-6/49.532			
October 2018	Programme	11000.00	S-3/38,A-4/126,L-3/33.888			
	Achievement	20044.08	S-4/46,A-3/27.50,L-4/5/41.952			
November 2018	Programme	11700.00	S-3/38,A-8/105.7,L-3/39.39			
	Achievement	10540.08	S-1/212.5,A-5/42.7,L-1/16			
December 2018	Programme	12266.00	S-6/1070,A-11/110.5,L-16/450.056			
	Achievement	15516.90	S-2/30,A-11/136.20,L-3/18.493			
January 2019	Programme	12700.00	S-4/36.5,A-3/24.0,L-4/35.748			
	Achievement	16124.35	S-3/28.5,A-6/150,L-4/22.91			
February 2019	Programme	13900.00	S-2/18,A-9/78.8,L-2/17.596			
	Achievement	15034.41	S-2/16,A-9/276.40,L-3/24.848			
March 2019	Programme	15700.00	S-6/355,A-11/101.3,L-8/98.387			
	Achievement	48676.25	S-15/881.5,A-5/56.2,L-26/413.161			
Total	Programme	125466.00	S-35/1876,A-75/815.30,L-47/800.914			
	Achievement	196371.72	S-35/1292.5,A-60/883.10,L-59/733.982			

Note : S - Station (No./MVA), A - Augmentation (No./MVA) & L - Lines (No./CKMs).