



KARNATAKA POWER TRANSMISSION CORPORATION LIMITED

Corporate Identity Number (CIN) : U40109KA1999SGC025521

Regd. Office of the Company : Corporate Office, Kaveri Bhavan, K.G.Road, Bengaluru-560009.

KPTCL/B9/14601/20-21

Encl: - 5 annexures.

Date : 17 APR 2020

The Chief Engineer (Ele),
Transmission Zone,
KPTCL,
Bengaluru /Mysuru/Hassan/Tumakuru/Bagalkote/Kalaburgi.

Sir,

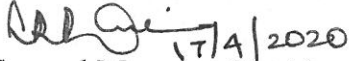
Sub: Repair and maintenance works to KPTCL buildings and colonies for the year 2020-21 – regarding budget requirement.

In order to finalize the budget required for repair and maintenance works to KPTCL buildings, stations and colonies all over the state for the FY 2020-21, you are requested to furnish the following details in the enclosed format on or before 30/04/2020.

1. Abstract budget requirement for R&M works for FY 2020-21 under Account Head 74.20/74.30/76.128/76.190.(as per annexure –A)
2. Budget requirement for R&M works awarded during the FY 2019-20 and previous years, which are likely to spill over to FY 2020-21.(as per annexure –B)
 - a) Works completed and bills not received on or before 31/03/2020.
 - b) Works on going and bills due in FY 2020-21
3. The consolidated and updated list of buildings as on 31/03/2020 and details of repair works carried out in FY 2019-20 (as per annexure –C)
4. Details of buildings which are proposed to be taken up for repairs during FY 2020-21 (as per annexure –D).
5. Details of maintenance works proposed to be taken up under Account Head 74.30 during FY 2020-21 (As per annexure-E).

The details, accounting unit wise, shall be obtained in the enclosed formats and a consolidated statement for the zone shall be furnished before 30/04/2020 positively.

Yours faithfully,


17/4/2020
Deputy General Manager (Tech)
KPTCL, Bengaluru.

Copy to:-

1. The Financial Adviser (A&R), KPTCL, Kaveri Bhavan, Bengaluru.
2. All Controllers, Transmission Zones, KPTCL.
3. All Superintending Engineers (Ele), Trans (W&M) circles, KPTCL.
4. The Superintending Engineer (Ele), (IT & MIS), KPTCL, Bengaluru, to upload the letter along with annexures in KPTCL web site.
5. The Superintending Engineer (Civil), KPTCL, Kaveri Bhavan, Bengaluru.
6. All Executive Engineers (Ele), TL&SS Divisions, KPTCL.
7. All Executive Engineers (Civil), Transmission Zones, KPTCL.

Annexure –A

Revenue budget requirement for R&M works to KPTCL buildings and other civil works for the year 2020-21

Transmission Zone:-

Trans W&M Circle:-

TL&SS Division:-

Abstract

(Rs. in Lakhs)

| Sl. no. | Particulars | Account Head | | | |
|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------|--------|--------|
| | | 74.20 | 74.30 | 76.128 | 76.190 |
| 1 | Budget requirement for works awarded during 2019-20 and previous years, which are likely to spill over to FY 2020-21 (Annexure B) (a) Works completed and bills not received on or before 31/03/2020. (b) Works on going and bills due in FY 2020-21 | | | | |
| 2 | Budget requirement for R&M works proposed to be taken up in the FY 2020-21. | | | | |
| | TOTAL | | | | |

**Assistant Executive Engineer (Civil)
Trans W&M circle**

**Executive Engineer (Civil)
Transmission Zone**

Annexure-B

Revenue budget requirement for R&M works to KPTCL buildings and other Civil works for the Year 2020-21

Spill over works

Transmission Zone:-

Trans W&M Circle:-

TL&SS Division:-

| Sl. No. | Name of the work | Sanctioned estimated amount | Award amount | Status of work as on 31/03/2020 | Expenditure booked upto 31/03/2020 | Budget required during 2020-21 | Remarks |
|---------------------|------------------|-----------------------------|--------------|---------------------------------|------------------------------------|--------------------------------|---------|
| Account Code 74.20 | | | | | | | |
| 1 | | | | | | | |
| 2 | | | | | | | |
| Account Code 74.30 | | | | | | | |
| 1 | | | | | | | |
| 2 | | | | | | | |
| Account Code 76.128 | | | | | | | |
| 1 | | | | | | | |
| 2 | | | | | | | |
| Account Code 76.129 | | | | | | | |
| 1 | | | | | | | |
| 2 | | | | | | | |

Assistant Executive Engineer (Civil)
Trans (W&M) Circle.

Accounts Officer
TL & SS Division.

Executive Engineer (Civil)
Transmission Zone.

Annexure-C

Consolidated and updated list of buildings as on 31/03/2020 and details of repair works carried out in
FY 2019-20

Transmission Zone:-

Trans W&M Circle:-

TL&SS Division:-

| SI No. | Particulars | Details of Buildings | | | | Remarks |
|--------|----------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------|-------------------------------------|------------------------|---------|
| | | Control rooms | Residential buildings | Non- residential than control rooms | Total No. of buildings | |
| 1. | Total No. of buildings as on 31/03/2020 | | | | | |
| 2. | No. of buildings taken up for repairs during 2018-19 (Group 'A' cycle) | | | | | |
| 3 | No. of buildings taken up for repairs during 2019-20(Group 'B' cycle) | | | | | |
| 4 | No. of buildings proposed to be taken up repairs during 2020-21 (Group C cycle) (Details to be furnished in Annexure-D) | | | | | |

Assistant Executive Engineer (Civil)
Trans (W&M) Circle.

Executive Engineer (Civil)
Transmission Zone.

Annexure-D

Details of buildings for which R&M works are proposed to be taken up for FY 2020-21
(Group C cycle)

Transmission Zone:-

Trans W&M Circle:-

TL&SS Division:-

| Sl No. | Particulars (Name of the premises) | No. of buildings proposed to be taken up for repairs during FY 2020-2 | | | | Budget required (Rs. in lakhs) |
|--------|---------------------------------------|-----------------------------------------------------------------------|-----------------------|-----------------------------------------------------|-----------------------------------------------------|-----------------------------------|
| | | Control rooms | Residential buildings | Non- residential buildings other than control rooms | Total No. of buildings proposed for repairs (3+4+5) | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
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Assistant Executive Engineer (Civil)
Trans (W&M) Circle.

Executive Engineer (Civil)
Transmission Zone.

Annexure-E

Details of maintenance works proposed to be taken up under account head 74.30 for the year 2020-21
(For both substation and colonies)

Transmission Zone:-

Trans W&M Circle:-

TL&SS Division:-

(Rs. in lakhs)

| Sl. No. | Particulars (Name of the premises) | Budget required for the year 2020-21 | | | | Other civil works |
|------------|---------------------------------------|--------------------------------------|---------------------|--------------------------------------|--------------------------------|-------------------------|
| | | Roads | Compound / Fence | Water supply and sanitary systems | Storm water drainage system | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
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| | Total | | | | | |

Assistant Executive Engineer (Civil)
Trans (W&M) Circle.

Executive Engineer (Civil)
Transmission Zone.