

**Pension and Gratuity Contributions received from KPTCL/ESCOMs during FY 2015-16**

KPTCL				BESCOM		
Month	Pension	Gratuity <sup>®</sup>	Total	Pension	Gratuity	Total
Apr-15	11,11,91,894	5,96,91,726	17,08,83,620	8,36,75,778	1,33,51,815	9,70,27,593
May-15	6,24,11,246	99,36,735	7,23,47,981	8,04,92,265	1,28,78,464	9,33,70,729
Jun-15	7,28,90,095	1,27,77,174	8,56,67,269	8,55,22,607	1,28,31,788	9,83,54,395
Jul-15	6,44,09,395	1,00,77,777	7,44,87,172	8,18,65,626	1,27,51,560	9,46,17,186
Aug-15	6,38,24,712	99,45,557	7,37,70,269	8,14,13,209	1,25,91,288	9,40,04,497
Sep-15	6,31,09,204	98,19,633	7,29,28,837	8,05,26,990	1,24,89,918	9,30,16,908
Oct-15	6,29,48,147	97,95,633	7,27,43,780	8,94,95,343	1,23,91,960	10,18,87,303
Nov-15	7,08,19,038	1,00,91,274	8,09,10,312	9,34,28,499	1,21,21,221	10,55,49,720
Dec-15	6,35,07,335	95,96,773	7,31,04,108	8,08,32,759	1,20,86,845	9,29,19,604
Jan-16	6,42,23,597	97,18,332	7,39,41,929	8,07,52,206	1,22,16,879	9,29,69,085
Feb-16	6,24,01,370	94,38,936	7,18,40,306	7,83,43,136	1,19,16,993	9,02,60,129
Mar-16	6,32,43,531	95,60,297	7,28,03,828	8,62,64,454	1,20,22,519	9,82,86,973
<b>Total</b>	<b>82,49,79,564</b>	<b>17,04,49,847</b>	<b>99,54,29,411</b>	<b>1,00,26,12,872</b>	<b>14,96,51,250</b>	<b>1,15,22,64,122</b>

CESC				GESCOM		
Month	Pension	Gratuity	Total	Pension	Gratuity	Total
Apr-15	5,73,26,503	51,70,011	6,24,96,514	9,65,51,667	56,82,895	10,22,34,562
May-15	5,71,06,836	51,37,949	6,22,44,785	8,24,64,308	43,92,827	8,68,57,135
Jun-15	6,11,55,189	50,90,214	6,62,45,403	6,54,87,294	43,82,022	6,98,69,316
Jul-15	5,74,70,846	49,91,634	6,24,62,480	5,27,74,508	43,21,677	5,70,96,185
Aug-15	5,74,52,924	50,59,096	6,25,12,020	2,74,92,432	42,77,787	3,17,70,219
Sep-15	5,66,73,182	49,34,977	6,16,08,159			-
Oct-15	5,61,35,034	48,44,906	6,09,79,940			-
Nov-15	5,72,54,719	48,06,242	6,20,60,961			-
Dec-15	5,91,66,324	48,35,018	6,40,01,342	5,54,81,469	86,32,845	6,41,14,314
Jan-16	3,71,48,214	2,39,57,374	6,11,05,588			-
Feb-16	3,09,67,765	2,83,79,842	5,93,47,607			-
Mar-16	3,10,69,911	46,98,004	3,57,67,915	8,34,07,681	1,26,10,822	9,60,18,503
<b>Total</b>	<b>61,89,27,447</b>	<b>10,19,05,267</b>	<b>72,08,32,714</b>	<b>46,36,59,359</b>	<b>4,43,00,875</b>	<b>50,79,60,234</b>

**Pension and Gratuity Contributions received from KPTCL/ESCOMs during FY 2015-16**

HESCOM				MESCOM		
Month	Pension	Gratuity	Total	Pension	Gratuity	Total
Apr-15	9,58,91,378	2,33,00,000	11,91,91,378	2,37,28,914	37,98,120	2,75,27,034
May-15	9,45,23,139	2,33,00,000	11,78,23,139	2,33,88,488	37,40,987	2,71,29,475
Jun-15	9,80,36,722	2,35,09,846	12,15,46,568	2,62,70,003	1,58,77,829	4,21,47,832
Jul-15	8,56,70,464	1,29,34,506	9,86,04,970	2,35,43,513	36,58,859	2,72,02,372
Aug-15	4,90,00,000	65,40,606	5,55,40,606	2,36,26,011	36,74,190	2,73,00,201
Sep-15			-	2,31,03,529	35,95,613	2,66,99,142
Oct-15	9,70,86,697	1,39,89,476	11,10,76,173	2,29,84,784	35,76,427	2,65,61,211
Nov-15			-	2,53,98,924	35,34,632	2,89,33,556
Dec-15	10,30,11,979	1,54,88,519	11,85,00,498	2,34,57,713	35,48,126	2,70,05,839
Jan-16	4,90,00,000	72,00,000	5,62,00,000	2,33,78,839	35,35,009	2,69,13,848
Feb-16	4,82,33,951	81,04,756	5,63,38,707	2,30,92,786	34,92,026	2,65,84,812
Mar-16	5,76,60,094	78,07,733	6,54,67,827	2,35,34,293	35,60,104	2,70,94,397
<b>Total</b>	<b>77,81,14,424</b>	<b>14,21,75,442</b>	<b>92,02,89,866</b>	<b>28,55,07,797</b>	<b>5,55,91,922</b>	<b>34,10,99,719</b>

PCKL				KPTCL(Deputationist)		
Month	Pension	Gratuity	Total	Pension	Gratuity	Total
Apr-15			-	24,07,294	3,73,861	27,81,155
May-15	5,12,610	81,990	5,94,600			-
Jun-15	6,07,337	1,95,604	8,02,941	29,343	1,368	30,711
Jul-15	4,60,012	71,577	5,31,589	29,40,677	4,40,608	33,81,285
Aug-15	8,46,915	1,31,779	9,78,694	25,41,014	4,52,315	29,93,329
Sep-15			-	11,97,874	1,89,310	13,87,184
Oct-15	4,05,973	63,168	4,69,141	25,24,960	3,29,989	28,54,949
Nov-15	4,54,285	63,168	5,17,453			-
Dec-15	4,30,086	65,025	4,95,111	9,33,810	1,29,383	10,63,193
Jan-16			-	23,28,984	3,50,594	26,79,578
Feb-16	10,01,639	1,51,440	11,53,079	5,74,351	91,322	6,65,673
Mar-16	9,23,543	1,39,631	10,63,174	24,04,918	3,61,211	27,66,129
<b>Total</b>	<b>56,42,400</b>	<b>9,63,382</b>	<b>66,05,782</b>	<b>1,78,83,225</b>	<b>27,19,961</b>	<b>2,06,03,186</b>

<b>COMPANY WISE ABSTRACT</b>			
<b>COMPANY</b>	<b>PENSION</b>	<b>GRATUITY</b>	<b>TOTAL</b>
KPTCL	82,49,79,564	17,04,49,847	99,54,29,411
BESCOM	1,00,26,12,872	14,96,51,250	1,15,22,64,122
CESC	61,89,27,447	10,19,05,267	72,08,32,714
GESCOM	46,36,59,359	4,43,00,875	50,79,60,234
HESCOM	77,81,14,424	14,21,75,442	92,02,89,866
MESCOM	28,55,07,797	5,55,91,922	34,10,99,719
PCKL	56,42,400	9,63,382	66,05,782
KPTCL(Deput)	1,78,83,225	27,19,961	2,06,03,186
<b>Total</b>	<b>3,99,73,27,088</b>	<b>66,77,57,946</b>	<b>4,66,50,85,034</b>

<b>MONTH WISE ABSTRACT</b>			
<b>Month</b>	<b>Pension</b>	<b>Gratuity</b>	<b>Total</b>
Apr-15	47,07,73,428	11,13,68,428	58,21,41,856
May-15	40,08,98,892	5,94,68,952	46,03,67,844
Jun-15	40,99,98,590	7,46,65,845	48,46,64,435
Jul-15	36,91,35,041	4,92,48,198	41,83,83,239
Aug-15	30,61,97,217	4,26,72,618	34,88,69,835
Sep-15	22,46,10,779	3,10,29,451	25,56,40,230
Oct-15	33,15,80,938	4,49,91,559	37,65,72,497
Nov-15	24,73,55,465	3,06,16,537	27,79,72,002
Dec-15	38,68,21,475	5,43,82,534	44,12,04,009
Jan-16	25,68,31,840	5,69,78,188	31,38,10,028
Feb-16	24,46,14,998	6,15,75,315	30,61,90,313
Mar-16	34,85,08,425	5,07,60,321	39,92,68,746
<b>Total</b>	<b>3,99,73,27,088</b>	<b>66,77,57,946</b>	<b>4,66,50,85,034</b>